

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION
REGULAR MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM
(221 BEAVER ST. BANFF)**

AGENDA

November 19, 2015: 2:00pm – 4:00pm

1. Call to Order
2. Approval of the Agenda
3. Approval of the October 14, 2015 Regular Meeting Minutes (attached)
4. Approval of the October 14, 2015 Annual Organizational Meeting Minutes (attached)
5. Election of Chair and Vice Chair
6. Old Business (including Standing Items)
 - a) CAO's Monthly Report – November 2015
 - b) Bring Forward List of Pending Items (attached).
 - c) Transit Service Monthly Statistics (attached).
7. New Business
 - a) 2015-11.1 Engine Replacement – Request for Decision
 - b) Board Orientation
 - c) Strategic Plan Discussion
 - d) CAO Annual Review Discussion
 - e) Smart Card Fee
8. Adjournment

Bow Valley *R*egional Transit Services Commission



Previous Meeting Minutes

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION
REGULAR MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM
(221 BEAVER ST. BANFF)**

MINUTES

October 14, 2015: 2:00pm – 3:30pm

BOARD MEMBERS PRESENT

Sean Krausert, Town of Canmore – Chair

Dave Schebek, ID #9

Joanna McCallum, Town of Canmore

Davina Bernard, ID#9

Stavros Karlos, Town of Banff – Vice Chair

BOARD MEMBERS ABSENT

Grant Canning, Town of Banff

BOARD ADMINISTRATION PRESENT

Martin Bean, Chief Administrative Officer

Steve Nelson, Operations Manager/Meeting Recorder

ADMINISTRATION PRESENT

Adrian Field, Manager of Engineering, Town of Banff

Alex Kolesch, Parks Canada

Ethan Gorner, CAO, ID#9

ADMINISTRATION ABSENT

Jacob Johnson, Engineering Department, Town of Canmore

1. Call to Order

Sean Krausert called the meeting to order at 2:03 PM

2. Approval of the Agenda

BVRTSC15-071 Sean Krausert moves approval of the agenda as circulated.

CARRIED UNANIMOUSLY

3. Approval of the September 9, 2015 Regular Meeting Minutes (attached)

BVRTSC15-072 Sean Krausert moves approval of the September 9, 2015 minutes as circulated.

CARRIED UNANIMOUSLY

4. Old Business (including Standing Items)

a) CAO's Monthly Report – October 2015

- *Discussion of GreenTRIP not awarding funding for the possible Lake Louise service; GreenTRIP is requesting more details about the service; Will a letter of support from the ID9 help? (this will be discussed at the next ID 9 meeting).*
- *CORRECTION - Route 1 Doubling . . . the numbers in the report for 2014 and 2015 respectively need to be flipped (i.e. 2015 had more riders).*

b) Bring Forward List of Pending Items (attached)

BVRTSC15-073 Sean Krausert moves to postpone BVRTSC14-30 until December 2015.

CARRIED UNANIMOUSLY

c) Transit Service Monthly Statistics (attached).

- *Banff Local Statistics – research pass sales in July – confirm the \$800 amount.*
- *Canmore Statistics – no questions.*

5. New Business

a) Approval of Budget

No feedback received on the approved proposed budget. No further changes suggested by board members or administration. Final approval will be voted on during the Organizational Meeting.

b) 2015-10.1 - Request for Decision – Regional Service Enhancements

BVRTSC15-074 Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils, administration proceed with the doubling of service on the Regional route for peak periods during the week to enable 30 minute service from both Banff and Canmore during those times.

CARRIED UNANIMOUSLY

BVRTSC15-075 Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils as well as approval from the Province of Alberta for use of GreenTRIP funding currently allocated to cutaway replacement, administration proceed with purchasing of an extra 30 foot bus to be used on the Regional service and function as a spare.

CARRIED UNANIMOUSLY

BVRTSC15-076 Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils, administration proceed with a Regional service addition to Saturday of an 8:00 am schedule and a 10:00 pm schedule to meet the requests identified through Roam Info feedback and the HarGroup study.

CARRIED UNANIMOUSLY

c) GreenTRIP Funding Discussion (Verbal)

A discussion was had that the decision to proceed with each approved items will be by BVRTSC and the municipal partner(s) affected, and the timing and scope of these items will be part of those discussions.

d) Q3 Financial Results

Questions/Comments:

- CAO - Invoicing for Town of Banff is not included yet (Maintenance and Parts).
- CAO - Line item 5100 – Salaries and Wages. Benefits for all drivers included in this overage, and will be moved to proper line item.
- Sean Krausert asks for a note to be included whenever there are significant overages.
- CAO - Under for drivers, direct operating cost because benefits will be added into these lines (see above re line 5100).
- Line Item 5352 Bank Service Charges – Why are these higher?
- CAO - Line item 5358 – Phone costs. Logistics Coordinator will investigate costs and options.
- Sean Krausert – recruitment costs – GM relocation costs – move to salary and wage? What is the best location to keep these costs?
- Sean Krausert - Casual Services – are we needing more funds here. (CAO – No)
- CAO - NextBus previous under budgeting has been rectified in new budget.
- CAO - Line Item 5700 – over budget re advertising. Extra costs for brochure printing due to Route One doubling and will be invoiced to Banff.

BVRTSC15-077 Sean Krausert moves that the Q3 financials are received for information.

CARRIED UNANIMOUSLY

e) In Camera Session – Potential Parks Canada Service (to protect third party information)

BVRTSC15-078 Sean Krausert moves to go in camera at 3:10 PM.

CARRIED UNANIMOUSLY

BVRTSC15-079 Sean Krausert moves to come out of in camera at 3:34 PM.

CARRIED UNANIMOUSLY

6. Adjournment

BVRTSC15-080 Sean Krausert moves to adjourn at 3:35 PM.

CARRIED UNANIMOUSLY

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION
ANNUAL ORGANIZATIONAL MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM
(221 BEAVER ST. BANFF)**

MINUTES

October 14, 2015: 3:30 PM – 4:00 PM

BOARD MEMBERS PRESENT

Sean Krausert, Town of Canmore – Chair
Dave Schebek, ID #9
Joanna McCallum, Town of Canmore
Davina Bernard, ID#9
Stavros Karlos, Town of Banff – Vice Chair

BOARD MEMBERS ABSENT

Grant Canning, Town of Banff

BOARD ADMINISTRATION PRESENT

Martin Bean, Chief Administrative Officer
Steve Nelson, Operations Manager/Meeting Recorder

ADMINISTRATION PRESENT

Adrian Field, Manager of Engineering, Town of Banff
Alex Kolesch, Parks Canada
Ethan Gorner, CAO, ID#9

ADMINISTRATION ABSENT

Jacob Johnson, Engineering Department, Town of Canmore

1. Call to Order

Sean Krausert called the meeting to order at 3:35 PM.

2. Approval of the Agenda

Sean Krausert asks for amendment of item #3 to insert the wording (“previously approved proposed”)

BVRTSC15-081 Sean Krausert moves to approve the agenda as amended.

CARRIED UNANIMOUSLY

3. Approval of previously approved proposed 2016 Operating & Capital Budgets (*see October 14, 2015 Regular Meeting Package for previously approved proposed budgets*) \

BVRTSC15-082 Sean Krausert moves to approve the 2016 Operating Budget and 2016 Capital Budget as previously circulated.

CARRIED UNANIMOUSLY

4. Ratification of the 2014 – 2016 Business Plan (*originally approved at the 2013 AOM . . . see Roam website*)

BVRTSC15-083 Sean Krausert moves ratification of the 2014-2016 Business Plan as originally approved at the 2014 Annual Organizational Meeting.

CARRIED UNANIMOUSLY

5. Appointment of YPM Chartered Accountants for Audit of 2015 Financials.

BVRTSC15-084 Sean Krausert moves to appoint YPM Chartered Accountants for audit of the 2015 financials.

CARRIED UNANIMOUSLY

6. Setting Dates and Location of Meetings until the 2016 AOM

BVRTSC15-085 Sean Krausert moves that the next regular board meeting be on November 19th 2015 at 2 PM, and all regular meetings thereafter until the 2016 AOM be scheduled for the 2nd Wednesday of each month.

CARRIED UNANIMOUSLY

7. Adjournment

BVRTSC15-086 Sean Krausert moves to adjourn the meeting at 3:40 PM.

CARRIED UNANIMOUSLY

Bow Valley *Regional* Transit Services Commission



CAO Report

CAO Report – November 2015

The current items to report on are:

- Canmore Local Service
 - Revisions are being completed on the Canmore local service plan to be presented again to Canmore Council on December 1 with a simplified budget and clarification regarding questions brought forward in the previous presentation.
- Regional Enhancements:
 - With the approval of service enhancements received from the BVRTSC Board in October, discussions have been moving forward with Banff and Canmore Administration to enable presentation to Council in both municipalities.
- Green Trip Funding:
 - A letter is being sent to Alberta Transportation to clarify a couple of areas within the GreenTrip funding asks:
 - Lake Louise Service: Alberta Transportation has asked for a letter to further explain the concept behind the transit proposal for Lake Louise.
 - Vehicle replacement: Further to a phone discussion with Barry Pape from Alberta Transportation, a letter has been sent to ask for clarification on the ability to use GreenTrip funds designated for cutaway replacement for purchase of 30 foot buses instead.
- Budgeting
 - Commission budgets have been approved by the BVRTSC Board with finalized copies sent to our municipal partners and available on our website at roamtransit.com

- Route 4 – Cave and Basin:
 - Route 4 operated successfully this summer with ridership being slightly lower than last year (6418 vs 7406) but revenues up (\$5511.86 vs. \$4621.25). With doubling of Route 1, there was an overlap on Route 4 and that may have had more people going on the larger bus. Actual ridership from the Cave and Basin stop was higher in 2015 (1680 vs. 1092). Parks Canada has committed to running the service again in 2016 and we will be meeting with Parks to work out routing and scheduling with the intent of potentially finding opportunities to increase ridership.

- Operations:
 - Regional buses are in the process of being re-wrapped to fix flaws and allow for greater window viewing. Town of Banff has provided input into design specifications.
 - Moose bus (Regional) had a major engine failure on November 2 and needs to have a replacement. The bus is currently in Calgary at Cummins – request for capital funds will be addressed in new business.
 - Oil analysis is being completed regularly by the maintenance team to determine when engine replacements will be needed on the Banff Local buses. The engines are currently past their expected life cycle and it is anticipated that one engine (budgeted) will have to be replaced in 2016.

- Lake Louise Service:
 - The parking analysis has been received by Bunt with a summary below:
 - Intent of survey was to confirm parking requirements in Lake Louise, including supply, demand, overflow, duration and detailed supply/demand assessment.
 - Determine impacts associated with various parking options at Upper Lake Louise and Moraine Lake.
 - Provide input as to whether the proposed shuttle service will meet the needs of patrons at the proposed intercept parking lots.

- Existing parking inventory at Upper Lake Louise is 550 stalls and at Moraine Lake is 171 stalls. The study showed a shortfall of parking stalls at Upper Lake Louise of up to 331 stalls and at Moraine Lake of up to 241 stalls for a total shortfall of 572 stalls on a Peak Summer Weekend day.
 - With current growth predictions, the shortfall will rise to 760 stalls in 10 years and 949 stalls in 20 years.
 - The average duration of stay at Upper Lake Louise and Moraine Lake was 2 hours or less.
 - The recommendation is to operate the proposed 329 stall parking lot from the last weekend in June until Labour Day, with weekends being operated through September.
 - Due to the expected insufficiency of this lot, it is recommended that Parks continue to operate the current overflow lot on weekends through the summer.
- BVRTSC is currently finalizing arrangements with Parks Canada to produce a Service Design and Implementation Plan to identify the scope and cost of work needed to begin a Lake Louise Transit service in 2017.

Bow Valley *R*egional Transit Services Commission



Bring Forward List

BRING FORWARD LIST OF ITEMS PENDING (as of November 11, 2015)

| ITEM | Date Initiated | Pending Date | Comments: |
|---|----------------|---------------|--|
| BVRTSC14-30 Moved by Stavros Karlos to direct administration to draft a municipal capital allocation policy prior to the end of 2014. | April 2014 | December 2015 | <p>As a result of BVRTSC14-99, this item was postponed to January 2015.</p> <p>As a result of BVRTSC15-004, this item was postponed to June 2015.</p> <p>As a result of BVRTSC15-041, this item was postponed to September 2015.</p> <p>As a result of BVRTSC15-073, this item was postponed to December 2015.</p> |
| BVRTSC15-060 Sean Krausert moves to create and institute a one year trial of Youth passes on the regional service only at a discount from the full adult fare on 10-pack and 30 day passes as described in the report. | August 2015 | August 2016 | |
| BVRTSC15-062 Sean Krausert moves to direct BVRTSC Administration to immediately make a request of, and meet with, the Town of Banff with respect to replacing the Elk Bus that was destroyed by fire. | August 2015 | TBD | |
| BVRTSC15-074 Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils, administration proceed with the doubling of service on the Regional route for peak periods during the week to enable 30 minute service from both Banff and Canmore during those times. | October 2015 | TBD | |
| BVRTSC15-075 Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils as well as approval from the Province of Alberta for use of GreenTRIP funding currently allocated to cutaway replacement, administration proceed with purchasing of an extra 30 foot bus to be used on the Regional service and function as a spare. | October 2015 | TBD | |

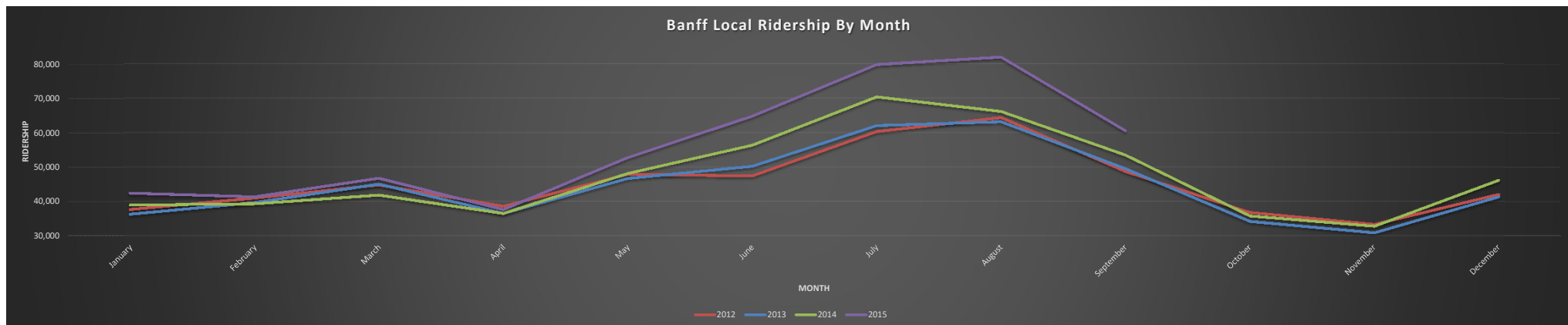
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|---|-----------------|-----|--|
| BVRTSC15-076 Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils, administration proceed with a Regional service addition to Saturday of an 8:00 am schedule and a 10:00 pm schedule to meet the requests identified through Roam Info feedback and the HarGroup study. | October 2015 | TBD | |
|---|-----------------|-----|--|

Bow Valley Regional Transit Services Commission

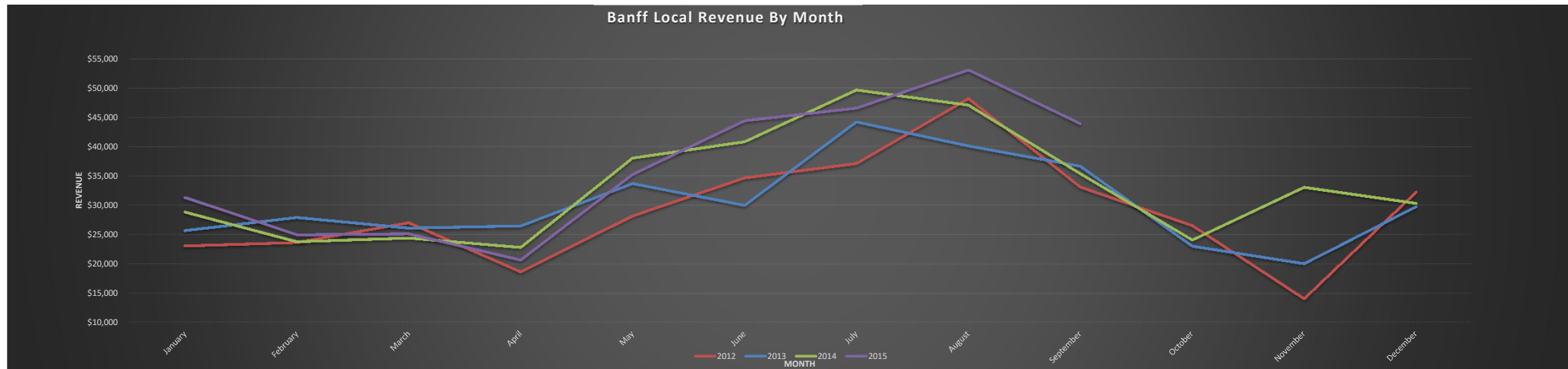


Banff Local Service Ridership and Revenue Statistics

| Ridership | | | | | | | | | |
|---------------------|----------------|----------------|----------------|----------|--------------------|--------------------|--------------------------|---------------------------------|---------------------------------------|
| Month | 2012 | 2013 | 2014 | 2015 | 2014 Running Total | 2015 Running Total | Running Total Difference | 2014 to 2015 Monthly Difference | 2014 to 2015 Monthly % Difference |
| January | 37,730 | 36,302 | 39,021 | 42,433 | 39,021 | 42,433 | 3,412 | 3,412 | 8.7% |
| February | 41,031 | 39,738 | 39,353 | 41,396 | 78,374 | 83,829 | 5,455 | 2,043 | 5.2% |
| March | 44,826 | 45,039 | 41,887 | 46,799 | 120,261 | 130,628 | 10,367 | 4,912 | 11.7% |
| April | 38,652 | 36,510 | 36,565 | 37,676 | 156,826 | 168,304 | 11,478 | 1,111 | 3.0% |
| May | 47,945 | 46,739 | 48,180 | 52,774 | 205,006 | 221,078 | 16,072 | 4,594 | 9.5% |
| June | 47,447 | 50,267 | 56,419 | 64,871 | 261,425 | 285,950 | 24,524 | 8,452 | 15.0% |
| July | 60,356 | 62,089 | 70,456 | 79,846 | 331,881 | 365,795 | 33,914 | 9,389 | 13.3% |
| August | 64,441 | 63,224 | 66,224 | 82,031 | 398,105 | 447,826 | 49,721 | 15,807 | 23.9% |
| September | 48,767 | 49,512 | 53,483 | 60,611 | 451,588 | 508,438 | 56,850 | 7,129 | 13.3% |
| October | 36,818 | 34,244 | 35,835 | | 487,423 | | | | |
| November | 33,359 | 30,911 | 32,820 | | 520,243 | | | | |
| December | 42,073 | 41,403 | 46,194 | | 566,437 | | | | |
| Grand Total: | 543,445 | 535,978 | 566,437 | 0 | 566,437 | | | -100.0% | End of Year Comparison to 2013 |
| | | | | 0 | | | | | |



| Revenue | | | | | | | | | | |
|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------------|---------------------------------|-----------------------------------|--|
| Month | 2012 | 2013 | 2014 | 2015 | 2014 Running Total | 2015 Running Total | Running Total Difference | 2014 to 2015 Monthly Difference | 2014 to 2015 Monthly % Difference | |
| January | \$23,104 | \$25,711 | \$28,869 | \$31,352 | \$28,869.44 | \$31,352.00 | \$2,482.56 | \$2,482.56 | 8.6% | |
| February | \$23,695 | \$27,959 | \$23,824 | \$25,006 | \$52,693.21 | \$56,358.00 | \$3,664.79 | \$1,182.23 | 5.0% | |
| March | \$27,056 | \$26,138 | \$24,454 | \$25,175 | \$77,147.11 | \$81,532.50 | \$4,385.39 | \$720.60 | 2.9% | |
| April | \$18,700 | \$26,536 | \$22,861 | \$20,711 | \$100,007.66 | \$102,243.50 | \$2,235.84 | -\$2,149.55 | -9.4% | |
| May | \$28,224 | \$33,720 | \$38,052 | \$35,268 | \$138,059.77 | \$137,511.15 | -\$548.62 | -\$2,784.46 | -7.3% | |
| June | \$34,706 | \$30,034 | \$40,828 | \$44,419 | \$178,887.52 | \$181,930.15 | \$3,042.63 | \$3,591.25 | 8.8% | |
| July | \$37,127 | \$44,220 | \$49,655 | \$46,553 | \$228,542.52 | \$228,482.65 | -\$59.87 | -\$3,102.50 | -6.2% | |
| August | \$48,190 | \$40,125 | \$47,076 | \$53,075 | \$275,618.52 | \$281,557.65 | \$5,939.13 | \$5,999.00 | 12.7% | |
| September | \$33,119 | \$36,670 | \$35,404 | \$43,912 | \$311,022.52 | \$325,469.65 | \$14,447.13 | \$8,508.00 | 24.0% | |
| October | \$26,578 | \$23,066 | \$24,115 | | \$335,137.52 | | | | | |
| November | \$14,119 | \$20,087 | \$33,078 | | \$368,215.52 | | | | | |
| December | \$32,287 | \$29,795 | \$30,344 | | \$398,559.52 | | | | | |
| Grand Total: | \$ 346,903.52 | \$364,061.60 | \$398,559.52 | \$325,469.65 | \$398,559.52 | | | | -18.3% | |



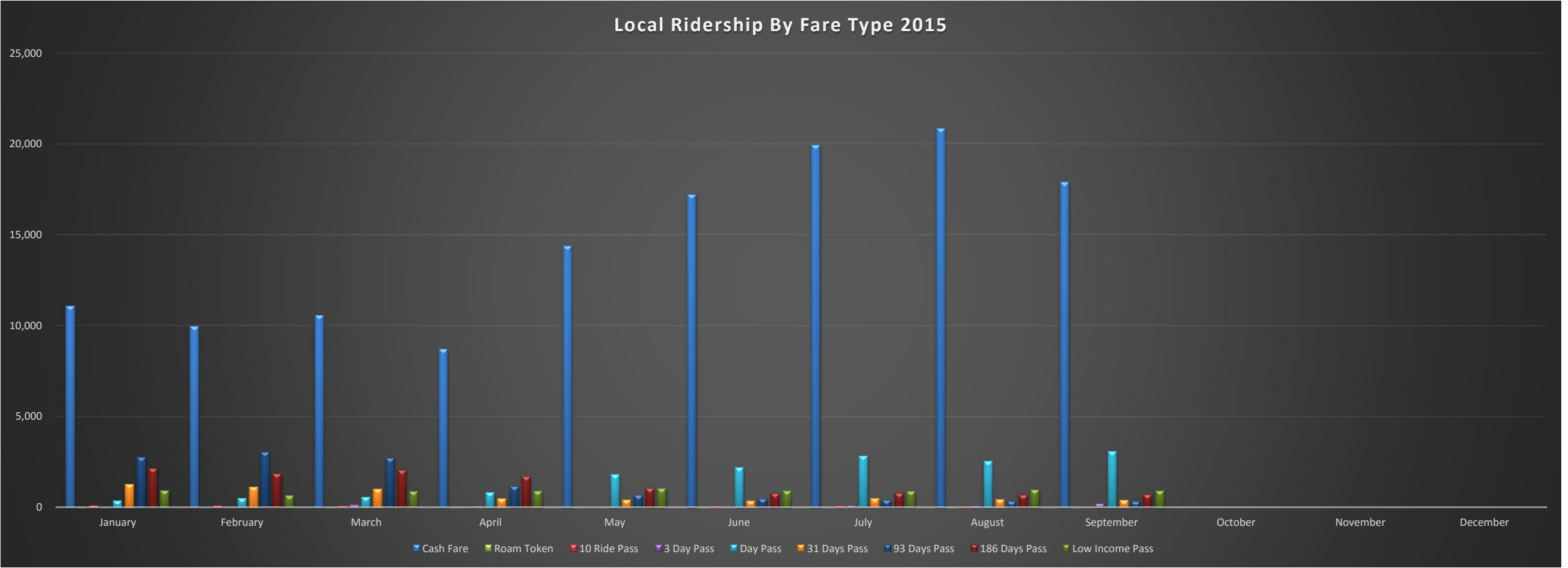
**BANFF LOCAL TRANSIT REVENUE BREAKDOWN
2015 Actual**

| Month | Fares | Passes | Other | Total | Budget |
|----------------|------------------|-----------------|------------|------------------|------------------|
| January | \$23,847 | \$7,505 | | \$31,352 | \$ 25,062.50 |
| February | \$22,513 | \$2,493 | | \$25,006 | \$ 25,062.50 |
| March | \$22,902 | \$2,273 | | \$25,175 | \$ 25,062.50 |
| April | \$19,532 | \$1,179 | | \$20,711 | \$ 33,062.50 |
| May | \$32,514 | \$2,754 | | \$35,268 | \$ 33,062.50 |
| June | \$37,737 | \$6,682 | | \$44,419 | \$ 33,062.50 |
| July | \$45,749 | \$804 | | \$46,553 | \$ 41,062.50 |
| August | \$45,616 | \$7,459 | | \$53,075 | \$ 41,062.50 |
| September | \$40,523 | \$3,389 | | \$43,912 | \$ 41,062.50 |
| October | | | | \$0 | \$ 33,062.50 |
| November | | | | \$0 | \$ 33,062.50 |
| December | | | | \$0 | \$ 33,062.50 |
| Totals: | \$290,933 | \$34,537 | \$0 | \$325,470 | \$396,750 |

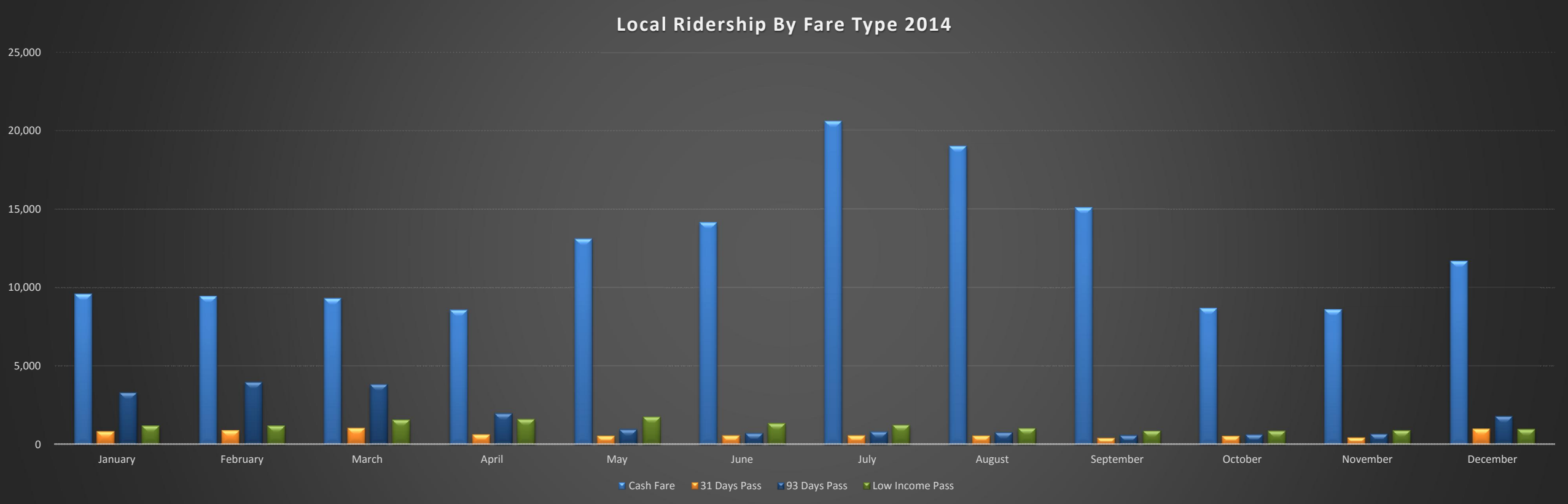
**BANFF LOCAL TRANSIT REVENUE BREAKDOWN
2014 Actual**

| Month | Fares | Passes | Other | Total | Budget |
|----------------|------------------|-----------------|----------------|------------------|------------------|
| January | \$20,289 | \$8,580 | | \$28,869 | \$23,853.33 |
| February | \$20,788 | \$3,036 | | \$23,824 | \$23,853.33 |
| March | \$20,683 | \$3,771 | | \$24,454 | \$23,853.34 |
| April | \$18,812 | \$4,049 | | \$22,861 | \$29,500.00 |
| May | \$29,459 | \$3,344 | \$5,250 | \$38,052 | \$29,500.00 |
| June | \$35,714 | \$5,114 | | \$40,828 | \$29,500.00 |
| July | \$48,321 | \$1,334 | | \$49,655 | \$44,433.33 |
| August | \$45,698 | \$1,378 | | \$47,076 | \$44,433.33 |
| September | \$33,590 | \$1,814 | | \$35,404 | \$44,433.34 |
| October | \$19,727 | \$4,388 | | \$24,115 | \$25,400.00 |
| November | \$19,638 | \$13,440 | | \$33,078 | \$25,400.00 |
| December | \$25,990 | \$4,354 | | \$30,344 | \$25,400.00 |
| Totals: | \$338,710 | \$54,600 | \$5,250 | \$398,560 | \$369,560 |

| | Banff Local Service Ridership By Fare Type | | | | | | | | | | | | |
|-------------------------------------|--|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|
| Fare Type | 2015 | | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 10,427 | 9,430 | 9,786 | 8,114 | 11,634 | 13,074 | 15,842 | 16,485 | 13,373 | 0 | 0 | 0 | 108,165 |
| Senior | 453 | 420 | 638 | 494 | 2,580 | 3,932 | 3,427 | 3,710 | 4,394 | 0 | 0 | 0 | 20,048 |
| Child | 204 | 109 | 142 | 109 | 157 | 190 | 647 | 636 | 114 | 0 | 0 | 0 | 2,308 |
| Cash Fare Total | 11,084 | 9,959 | 10,566 | 8,717 | 14,371 | 17,196 | 19,916 | 20,831 | 17,881 | 0 | 0 | 0 | 130,521 |
| Roam Token | | | | | | | | | | | | | |
| All Categories | 17 | 5 | 6 | 7 | 12 | 1 | 9 | 19 | 7 | 0 | 0 | 0 | 83 |
| Roam Token Total: | 17 | 5 | 6 | 7 | 12 | 1 | 9 | 19 | 7 | 0 | 0 | 0 | 83 |
| 10 Ride Pass | | | | | | | | | | | | | |
| All Categories | 131 | 123 | 96 | 56 | 37 | 69 | 94 | 60 | 28 | 0 | 0 | 0 | 694 |
| 10 Ride Total: | 131 | 123 | 96 | 56 | 37 | 69 | 94 | 60 | 28 | 0 | 0 | 0 | 694 |
| 3 Day Pass | | | | | | | | | | | | | |
| All Categories | 34 | 56 | 170 | 80 | 16 | 46 | 132 | 95 | 239 | 0 | 0 | 0 | 868 |
| 3 Day Pass Total: | 34 | 56 | 170 | 80 | 16 | 46 | 132 | 95 | 239 | 0 | 0 | 0 | 868 |
| Day Pass | | | | | | | | | | | | | |
| All Categories | 393 | 536 | 600 | 856 | 1,843 | 2,230 | 2,862 | 2,564 | 3,103 | 0 | 0 | 0 | 14,987 |
| Day Pass Total: | 393 | 536 | 600 | 856 | 1,843 | 2,230 | 2,862 | 2,564 | 3,103 | 0 | 0 | 0 | 14,987 |
| 31 Days Pass | | | | | | | | | | | | | |
| Adult | 1,239 | 1,121 | 1,024 | 494 | 382 | 358 | 398 | 431 | 433 | 0 | 0 | 0 | 5,880 |
| Senior | 45 | 9 | 4 | 4 | 72 | 22 | 89 | 23 | 0 | 0 | 0 | 0 | 268 |
| Child | 21 | 16 | 11 | 12 | 0 | 4 | 41 | 22 | 0 | 0 | 0 | 0 | 127 |
| 31 Days Pass Total: | 1,305 | 1,146 | 1,039 | 510 | 454 | 384 | 528 | 476 | 433 | 0 | 0 | 0 | 6,275 |
| 93 Days Pass | | | | | | | | | | | | | |
| Adult | 2,767 | 3,058 | 2,737 | 1,194 | 714 | 509 | 425 | 336 | 331 | 0 | 0 | 0 | 12,071 |
| Senior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 27 | 0 | 0 | 0 | 51 |
| Child | 17 | 5 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| 93 Days Pass Total: | 2,784 | 3,063 | 2,746 | 1,195 | 714 | 509 | 425 | 360 | 358 | 0 | 0 | 0 | 12,154 |
| 186 Days Pass | | | | | | | | | | | | | |
| Adult | 2,109 | 1,828 | 2,030 | 1,700 | 1,053 | 720 | 725 | 612 | 635 | 0 | 0 | 0 | 11,412 |
| Senior | 65 | 48 | 46 | 33 | 35 | 79 | 90 | 111 | 104 | 0 | 0 | 0 | 611 |
| Child | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 186 Days Pass Total: | 2,176 | 1,876 | 2,076 | 1,733 | 1,088 | 799 | 815 | 723 | 739 | 0 | 0 | 0 | 12,025 |
| Low Income Pass | | | | | | | | | | | | | |
| All Categories | 959 | 690 | 917 | 933 | 1,074 | 949 | 926 | 1,002 | 946 | 0 | 0 | 0 | 8,396 |
| Low Income Pass Total: | 959 | 690 | 917 | 933 | 1,074 | 949 | 926 | 1,002 | 946 | 0 | 0 | 0 | 8,396 |
| Regional Ride - Pass Holder | 72 | 64 | 131 | 97 | 177 | 205 | 221 | 193 | 192 | 0 | 0 | 0 | 1,352 |
| Regional Ride - Cash | 36 | 19 | 14 | 17 | 22 | 16 | 24 | 28 | 14 | 0 | 0 | 0 | 190 |
| Hotel Partners | 21,518 | 22,278 | 26,475 | 21,852 | 29,554 | 36,171 | 45,357 | 47,484 | 33,334 | 0 | 0 | 0 | 284,023 |
| Transfers - Local | 87 | 92 | 106 | 136 | 152 | 219 | 347 | 440 | 206 | 0 | 0 | 0 | 1,785 |
| Transfers - Local to Regional | 34 | 31 | 28 | 52 | 55 | 36 | 52 | 59 | 42 | 0 | 0 | 0 | 389 |
| Infant Free Ride | 120 | 101 | 160 | 147 | 158 | 257 | 313 | 329 | 220 | 0 | 0 | 0 | 1,805 |
| Accessories | 447 | 151 | 306 | 188 | 303 | 560 | 655 | 612 | 396 | 0 | 0 | 0 | 3,618 |
| Other (Special Events (campground)) | 0 | 0 | 0 | 3 | 1,207 | 3,335 | 4,844 | 4,367 | 708 | 0 | 0 | 0 | 14,464 |
| Total Farebox Ridership | 41,197 | 40,190 | 45,436 | 36,579 | 51,237 | 62,982 | 77,520 | 79,642 | 58,846 | 0 | 0 | 0 | 493,629 |
| +3% Industry Correction | 1,236 | 1,206 | 1,363 | 1,097 | 1,537 | 1,889 | 2,326 | 2,389 | 1,765 | 0 | 0 | 0 | 14,809 |
| Total Ridership | 42,433 | 41,396 | 46,799 | 37,676 | 52,774 | 64,871 | 79,846 | 82,031 | 60,611 | 0 | 0 | 0 | 508,438 |



| | Banff Local Service Ridership By Fare Type | | | | | | | | | | | | |
|-------------------------------------|--|----------|---------|---------|---------|---------|---------|---------|-----------|----------|----------|----------|----------|
| | 2014 | | | | | | | | | | | | |
| Fare Type | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 8,954 | 8,869 | 8,533 | 7,812 | 10,680 | 10,975 | 16,296 | 14,971 | 11,416 | 7,739 | 8,135 | 10,926 | 125,306 |
| Senior | 332 | 306 | 505 | 503 | 2,223 | 2,875 | 3,232 | 3,089 | 3,471 | 754 | 356 | 531 | 18,177 |
| Child | 312 | 284 | 276 | 257 | 209 | 312 | 1,092 | 961 | 224 | 198 | 117 | 235 | 4,477 |
| Cash Fare Total | 9,598 | 9,459 | 9,314 | 8,572 | 13,112 | 14,162 | 20,620 | 19,021 | 15,111 | 8,691 | 8,608 | 11,692 | 147,960 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| Roam Token | | | | | | | | | | | | | |
| All Categories | 74 | 72 | 50 | 32 | 83 | 127 | 158 | 33 | 12 | 26 | 5 | 6 | 678 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| 10 Ride Pass | | | | | | | | | | | | | |
| All Categories | 63 | 72 | 83 | 58 | 74 | 70 | 83 | 80 | 73 | 25 | 91 | 148 | 920 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| 3 Day Pass | | | | | | | | | | | | | |
| All Categories | 55 | 24 | 57 | 12 | 181 | 156 | 215 | 256 | 101 | 18 | 36 | 60 | 1,171 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| Day Pass | | | | | | | | | | | | | |
| All Categories | 554 | 640 | 560 | 812 | 1,871 | 2,244 | 4,180 | 3,929 | 2,724 | 914 | 521 | 617 | 19,566 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| 31 Days Pass | | | | | | | | | | | | | |
| Adult | 790 | 911 | 1,027 | 620 | 557 | 581 | 554 | 537 | 383 | 554 | 445 | 992 | 7,951 |
| Senior | 54 | 0 | 41 | 12 | 0 | 1 | 26 | 42 | 38 | 0 | 0 | 8 | 222 |
| Child | 2 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 38 |
| 31 Days Pass Total: | 846 | 911 | 1,068 | 650 | 557 | 582 | 580 | 579 | 421 | 554 | 445 | 1,018 | 8,211 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| 93 Days Pass | | | | | | | | | | | | | |
| Adult | 3,316 | 3,986 | 3,841 | 1,986 | 955 | 708 | 792 | 732 | 581 | 652 | 666 | 1,789 | 20,004 |
| Senior | 0 | 0 | 0 | 0 | 0 | 4 | 29 | 31 | 0 | 0 | 0 | 0 | 64 |
| Child | 0 | 0 | 0 | 5 | 22 | 28 | 14 | 29 | 17 | 0 | 16 | 28 | 159 |
| 93 Days Pass Total: | 3,316 | 3,986 | 3,841 | 1,991 | 977 | 740 | 835 | 792 | 598 | 652 | 682 | 1,817 | 20,227 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| 186 Days Pass | | | | | | | | | | | | | |
| Adult | 2,344 | 2,144 | 2,493 | 1,873 | 1,542 | 1,045 | 900 | 701 | 778 | 922 | 1,366 | 2,243 | 18,351 |
| Senior | 97 | 101 | 118 | 43 | 15 | 1 | 6 | 0 | 0 | 28 | 45 | 74 | 528 |
| Child | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 18 | 74 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| Low Income Pass | | | | | | | | | | | | | |
| All Categories | 1,214 | 1,207 | 1,589 | 1,629 | 1,776 | 1,359 | 1,260 | 1,046 | 891 | 877 | 912 | 981 | 14,741 |
| Low Income Pass Total: | 1,214 | 1,207 | 1,589 | 1,629 | 1,776 | 1,359 | 1,260 | 1,046 | 891 | 877 | 912 | 981 | 14,741 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| Regional Ride - Cash | 26 | 15 | 18 | 15 | 28 | 10 | 11 | 20 | 15 | 10 | 3 | 18 | 189 |
| Hotel Partners | 20,328 | 20,166 | 22,235 | 20,392 | 27,584 | 31,077 | 38,429 | 36,969 | 30,518 | 21,732 | 18,848 | 25,526 | 313,804 |
| Transfers - Local | 100 | 115 | 139 | 121 | 124 | 157 | 154 | 148 | 151 | 118 | 77 | 102 | 1,506 |
| Infant Free Ride | 42 | 159 | 57 | 39 | 15 | 103 | 220 | 212 | 141 | 85 | 64 | 200 | 1,337 |
| Accessories | 234 | 169 | 154 | 169 | 118 | 186 | 286 | 274 | 260 | 64 | 43 | 172 | 2,129 |
| Other (Special Events (campground)) | | | | | 0 | 2,609 | 237 | 0 | 0 | 0 | 0 | 0 | 2,846 |
| | | | | | | | | | | | | | |
| +3% Industry Correction | | | | | | 1,643 | 2,052 | 1,929 | 1,558 | 1,044 | 956 | 1,345 | 10,527 |
| Total Ridership | 39,021 | 39,353 | 41,887 | 36,565 | 48,180 | 56,419 | 70,456 | 66,224 | 53,483 | 35,835 | 32,820 | 46,194 | 566,437 |



| Banff Local Ridership By Fare Type | | | | | | | | | | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------------|
| Sulphur Mountain Route (Route 1) | | | | | | | | | | | | | |
| Fare Type | 2015 | | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 3,931 | 4,198 | 4,110 | 3,588 | 5,204 | 5,462 | 7,206 | 7,075 | 5,634 | | | | 46,408 |
| Senior | 184 | 248 | 300 | 277 | 809 | 1,315 | 1,283 | 1,047 | 1,462 | | | | 6,925 |
| Child | 122 | 59 | 84 | 65 | 89 | 89 | 324 | 296 | 45 | | | | 1,173 |
| Cash Fare Total | 4,237 | 4,505 | 4,494 | 3,930 | 6,102 | 6,866 | 8,813 | 8,418 | 7,141 | 0 | 0 | 0 | 54,506 |
| Roam Token | | | | | | | | | | | | | |
| All Categories | 5 | 4 | 3 | 3 | 4 | 1 | 4 | 7 | 6 | | | | 37 |
| Roam Token Total: | 5 | 4 | 3 | 3 | 4 | 1 | 4 | 7 | 6 | 0 | 0 | 0 | 37 |
| 10 Ride Pass | | | | | | | | | | | | | |
| All Categories | 46 | 75 | 39 | 26 | 18 | 10 | 26 | 23 | 14 | | | | 277 |
| 10 Ride Total: | 46 | 75 | 39 | 26 | 18 | 10 | 26 | 23 | 14 | 0 | 0 | 0 | 277 |
| 3 Day Pass | | | | | | | | | | | | | |
| All Categories | 20 | 37 | 80 | 55 | 13 | 29 | 77 | 33 | 51 | | | | 395 |
| 3 Day Pass Total: | 20 | 37 | 80 | 55 | 13 | 29 | 77 | 33 | 51 | 0 | 0 | 0 | 395 |
| Day Pass | | | | | | | | | | | | | |
| All Categories | 265 | 345 | 401 | 494 | 988 | 1,165 | 1,622 | 1,291 | 1,251 | | | | 7,822 |
| Day Pass Total: | 265 | 345 | 401 | 494 | 988 | 1,165 | 1,622 | 1,291 | 1,251 | 0 | 0 | 0 | 7,822 |
| 31 Days Pass | | | | | | | | | | | | | |
| Adult | 365 | 392 | 292 | 218 | 188 | 178 | 215 | 245 | 191 | | | | 2,284 |
| Senior | 1 | 1 | 0 | 0 | 11 | 0 | 43 | 11 | 0 | | | | 67 |
| Child | 21 | 16 | 11 | 12 | 0 | 4 | 40 | 22 | 0 | | | | 126 |
| 31 Days Pass Total: | 387 | 409 | 303 | 230 | 199 | 182 | 298 | 278 | 191 | 0 | 0 | 0 | 2,477 |
| 93 Days Pass | | | | | | | | | | | | | |
| Adult | 506 | 515 | 379 | 261 | 222 | 234 | 208 | 173 | 173 | | | | 2,671 |
| Senior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 24 | | | | 47 |
| Child | 17 | 5 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | | | | 32 |
| 93 Days Pass Total: | 523 | 520 | 388 | 262 | 222 | 234 | 208 | 196 | 197 | 0 | 0 | 0 | 2,750 |
| 186 Days Pass | | | | | | | | | | | | | |
| Adult | 478 | 488 | 544 | 475 | 437 | 388 | 370 | 280 | 257 | | | | 3,717 |
| Senior | 0 | 2 | 1 | 1 | 0 | 33 | 34 | 65 | 50 | | | | 186 |
| Child | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 2 |
| 186 Days Pass Total: | 480 | 490 | 545 | 476 | 437 | 421 | 404 | 345 | 307 | 0 | 0 | 0 | 3,905 |
| Low Income Pass | | | | | | | | | | | | | |
| All Categories | 588 | 420 | 514 | 574 | 658 | 575 | 593 | 687 | 620 | | | | 5,229 |
| Low Income Pass Total: | 588 | 420 | 514 | 574 | 658 | 575 | 593 | 687 | 620 | 0 | 0 | 0 | 5,229 |
| Regional Ride - Pass Holder | 51 | 64 | 69 | 15 | 69 | 93 | 112 | 103 | 52 | | | | 628 |
| Regional Ride - Cash | 9 | 9 | 9 | 14 | 11 | 5 | 10 | 15 | 2 | | | | 84 |
| Hotel Partners | 13,114 | 13,632 | 17,526 | 14,367 | 20,832 | 25,899 | 34,835 | 33,992 | 23,907 | | | | 198,104 |
| Transfers - Local | 54 | 62 | 71 | 80 | 68 | 90 | 227 | 268 | 89 | | | | 1,009 |
| Transfers - Regional to Local | 20 | 20 | 13 | 32 | 27 | 23 | 28 | 29 | 24 | | | | 216 |
| Infant Free Ride | 71 | 70 | 107 | 94 | 75 | 139 | 196 | 172 | 82 | | | | 1,006 |
| Accessories | 154 | 42 | 88 | 100 | 131 | 272 | 318 | 338 | 166 | | | | 1,609 |
| Special (TMC Free Trip) | 0 | 0 | 0 | 0 | 2 | 143 | 130 | 0 | 32 | | | | 307 |
| Total Farebox Ridership | 20,024 | 20,704 | 24,650 | 20,752 | 29,854 | 36,147 | 47,901 | 46,195 | 34,132 | 0 | 0 | 0 | 280,359 |
| +3% Industry Correction | 601 | 621 | 740 | 623 | 896 | 1,084 | 1,437 | 1,386 | 1,024 | 0 | 0 | 0 | 8,411 |
| Total Ridership | 20,625 | 21,325 | 25,390 | 21,375 | 30,750 | 37,231 | 49,338 | 47,581 | 35,156 | 0 | 0 | 0 | 288,770 |

| | Banff Local Ridership By Fare Type | | | | | | | | | | | | |
|-------------------------------|------------------------------------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|
| | Sulphur Mountain Route (Route 1) | | | | | | | | | | | | |
| Fare Type | 2014 | | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 3,515 | 3,577 | 3,548 | 3,626 | 4,451 | 5,290 | 6,186 | 5,847 | 4,954 | 3,319 | 3,038 | 4,299 | 51,650 |
| Senior | 103 | 93 | 225 | 272 | 813 | 1,111 | 1,150 | 1,072 | 1,254 | 293 | 192 | 239 | 6,817 |
| Child | 209 | 129 | 131 | 139 | 137 | 175 | 436 | 353 | 125 | 147 | 60 | 121 | 2,162 |
| Cash Fare Total | 3,827 | 3,799 | 3,904 | 4,037 | 5,401 | 6,576 | 7,772 | 7,272 | 6,333 | 3,759 | 3,290 | 4,659 | 60,629 |
| Roam Token | | | | | | | | | | | | | |
| All Categories | 16 | 36 | 4 | 26 | 15 | 84 | 125 | 17 | 9 | 22 | 5 | 1 | 360 |
| Roam Token Total: | 16 | 36 | 4 | 26 | 15 | 84 | 125 | 17 | 9 | 22 | 5 | 1 | 360 |
| 10 Ride Pass | | | | | | | | | | | | | |
| All Categories | 47 | 36 | 40 | 17 | 37 | 29 | 42 | 30 | 35 | 16 | 35 | 37 | 401 |
| 10 Ride Total: | 47 | 36 | 40 | 17 | 37 | 29 | 42 | 30 | 35 | 16 | 35 | 37 | 401 |
| 3 Day Pass | | | | | | | | | | | | | |
| All Categories | 28 | 0 | 10 | 6 | 51 | 59 | 59 | 69 | 34 | 8 | 8 | 41 | 373 |
| 3 Day Pass Total: | 28 | 0 | 10 | 6 | 51 | 59 | 59 | 69 | 34 | 8 | 8 | 41 | 373 |
| Day Pass | | | | | | | | | | | | | |
| All Categories | 252 | 361 | 326 | 435 | 894 | 1,184 | 1,697 | 1,668 | 1,248 | 463 | 292 | 420 | 9,240 |
| Day Pass Total: | 252 | 361 | 326 | 435 | 894 | 1,184 | 1,697 | 1,668 | 1,248 | 463 | 292 | 420 | 9,240 |
| 31 Days Pass | | | | | | | | | | | | | |
| Adult | 177 | 203 | 248 | 126 | 153 | 232 | 136 | 133 | 187 | 172 | 186 | 336 | 2,289 |
| Senior | 2 | 0 | 25 | 0 | 0 | 1 | 9 | 27 | 1 | 0 | 0 | 0 | 65 |
| Child | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 36 |
| 31 Days Pass Total: | 179 | 203 | 273 | 144 | 153 | 233 | 145 | 160 | 188 | 172 | 186 | 354 | 2,390 |
| 93 Days Pass | | | | | | | | | | | | | |
| Adult | 557 | 441 | 419 | 310 | 352 | 342 | 379 | 341 | 256 | 205 | 222 | 436 | 4,260 |
| Senior | 0 | 0 | 0 | 0 | 0 | 3 | 26 | 30 | 0 | 0 | 0 | 0 | 59 |
| Child | 0 | 0 | 0 | 5 | 20 | 27 | 14 | 29 | 17 | 0 | 16 | 28 | 156 |
| 93 Days Pass Total: | 557 | 441 | 419 | 315 | 372 | 372 | 419 | 400 | 273 | 205 | 238 | 464 | 4,475 |
| 186 Days Pass | | | | | | | | | | | | | |
| Adult | 556 | 583 | 786 | 660 | 705 | 465 | 376 | 255 | 368 | 586 | 462 | 464 | 6,266 |
| Senior | 34 | 36 | 54 | 1 | 8 | 0 | 6 | 0 | 0 | 0 | 8 | 4 | 151 |
| Child | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 18 | 74 |
| 186 Days Pass Total: | 590 | 619 | 840 | 702 | 713 | 465 | 382 | 255 | 368 | 586 | 485 | 486 | 6,491 |
| Low Income Pass | | | | | | | | | | | | | |
| All Categories | 609 | 654 | 765 | 810 | 843 | 537 | 427 | 364 | 470 | 554 | 629 | 623 | 7,285 |
| Low Income Pass Total: | 609 | 654 | 765 | 810 | 843 | 537 | 427 | 364 | 470 | 554 | 629 | 623 | 7,285 |
| Regional Ride - Pass Holder | 44 | 38 | 37 | 36 | 36 | 59 | 93 | 91 | 59 | 23 | 32 | 75 | 623 |
| Regional Ride - Cash | 9 | 3 | 4 | 4 | 3 | 4 | 1 | 8 | 10 | 6 | 2 | 4 | 58 |
| Hotel Partners | 12,049 | 12,841 | 13,708 | 13,416 | 19,011 | 22,590 | 26,253 | 24,630 | 21,148 | 13,712 | 11,373 | 14,842 | 205,573 |
| Transfers - Local | 48 | 71 | 88 | 74 | 65 | 69 | 52 | 79 | 80 | 74 | 44 | 44 | 788 |
| Transfers - Regional to Local | 17 | 8 | 6 | 17 | 22 | 25 | 30 | 34 | 25 | 21 | 18 | 15 | 238 |
| Infant Free Ride | 20 | 82 | 28 | 17 | 6 | 36 | 97 | 72 | 65 | 26 | 40 | 87 | 576 |
| Accessories | 50 | 38 | 51 | 75 | 57 | 109 | 184 | 148 | 169 | 16 | 36 | 58 | 991 |
| Special (TMC Free Trip) | | | | | | 18 | 1 | | | | | | 19 |
| Total Farebox Ridership | | | | | | 32,449 | 37,779 | 35,297 | 30,514 | 19,663 | 16,713 | 22,210 | 194,625 |
| +3% Industry Correction | | | | | | 973 | 1,133 | 1,059 | 915 | 590 | 501 | 666 | 5,839 |
| Total Ridership | 18,342 | 19,230 | 20,503 | 20,131 | 27,679 | 33,422 | 38,912 | 36,356 | 31,429 | 20,253 | 17,214 | 22,876 | 306,349 |

**Banff Local Ridership By Fare Type
Tunnel Mountain Route (Route 2)**

| Fare Type | 2015 | | | | | | | | | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|----------|----------|----------------|
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 6,234 | 4,849 | 5,310 | 4,146 | 6,168 | 7,229 | 8,270 | 9,030 | 7,425 | | | | 58,661 |
| Senior | 269 | 172 | 338 | 217 | 1,714 | 2,503 | 2,072 | 2,551 | 2,762 | | | | 12,598 |
| Child | 82 | 50 | 58 | 44 | 49 | 93 | 289 | 317 | 65 | | | | 1,047 |
| Cash Fare Total | 6,585 | 5,071 | 5,706 | 4,407 | 7,931 | 9,825 | 10,631 | 11,898 | 10,252 | 0 | 0 | 0 | 72,306 |
| Roam Token | | | | | | | | | | | | | |
| All Categories | 12 | 1 | 3 | 4 | 8 | 0 | 5 | 12 | 1 | | | | 46 |
| Roam Token Total: | 12 | 1 | 3 | 4 | 8 | 0 | 5 | 12 | 1 | 0 | 0 | 0 | 46 |
| 10 Ride Pass | | | | | | | | | | | | | |
| All Categories | 85 | 48 | 57 | 30 | 19 | 53 | 61 | 36 | 14 | | | | 403 |
| 10 Ride Total: | 85 | 48 | 57 | 30 | 19 | 53 | 61 | 36 | 14 | 0 | 0 | 0 | 403 |
| 3 Day Pass | | | | | | | | | | | | | |
| All Categories | 14 | 19 | 90 | 25 | 3 | 16 | 48 | 60 | 175 | | | | 450 |
| 3 Day Pass Total: | 14 | 19 | 90 | 25 | 3 | 16 | 48 | 60 | 175 | 0 | 0 | 0 | 450 |
| Day Pass | | | | | | | | | | | | | |
| All Categories | 128 | 191 | 199 | 362 | 801 | 934 | 1,120 | 1,090 | 1,680 | | | | 6,505 |
| Day Pass Total: | 128 | 191 | 199 | 362 | 801 | 934 | 1,120 | 1,090 | 1,680 | 0 | 0 | 0 | 6,505 |
| 31 Days Pass | | | | | | | | | | | | | |
| Adult | 874 | 729 | 732 | 276 | 192 | 179 | 177 | 180 | 242 | | | | 3,581 |
| Senior | 44 | 8 | 4 | 4 | 53 | 22 | 44 | 12 | 0 | | | | 191 |
| Child | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 31 Days Pass Total: | 918 | 737 | 736 | 280 | 245 | 201 | 221 | 192 | 242 | 0 | 0 | 0 | 3,772 |
| 93 Days Pass | | | | | | | | | | | | | |
| Adult | 2,261 | 2,543 | 2,358 | 933 | 491 | 275 | 214 | 163 | 158 | | | | 9,396 |
| Senior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | | | 1 |
| Child | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 93 Days Pass Total: | 2,261 | 2,543 | 2,358 | 933 | 491 | 275 | 214 | 164 | 158 | 0 | 0 | 0 | 9,397 |
| 186 Days Pass | | | | | | | | | | | | | |
| Adult | 1,631 | 1,340 | 1,486 | 1,225 | 613 | 325 | 352 | 329 | 375 | | | | 7,676 |
| Senior | 65 | 46 | 45 | 32 | 35 | 46 | 56 | 46 | 54 | | | | 425 |
| Child | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 186 Days Pass Total: | 1,696 | 1,386 | 1,531 | 1,257 | 648 | 371 | 408 | 375 | 429 | 0 | 0 | 0 | 8,101 |
| Low Income Pass | | | | | | | | | | | | | |
| All Categories | 371 | 270 | 403 | 359 | 416 | 373 | 326 | 311 | 320 | | | | 3,149 |
| Low Income Pass Total: | 371 | 270 | 403 | 359 | 416 | 373 | 326 | 311 | 320 | 0 | 0 | 0 | 3,149 |
| Regional Ride - Pass Holder | 21 | | 62 | 82 | 103 | 109 | 79 | 76 | 133 | | | | 665 |
| Regional Ride - Cash | 27 | 10 | 5 | 3 | 11 | 10 | 12 | 13 | 12 | | | | 103 |
| Hotel Partners | 8,404 | 8,646 | 8,949 | 7,485 | 8,472 | 9,828 | 9,904 | 12,867 | 8,858 | | | | 83,413 |
| Transfers - Local | 33 | 30 | 35 | 56 | 84 | 119 | 90 | 132 | 91 | | | | 670 |
| Transfers - Regional to Local | 14 | 11 | 15 | 20 | 23 | 13 | 22 | 22 | 17 | | | | 157 |
| Infant Free Ride | 49 | 31 | 53 | 53 | 82 | 114 | 85 | 134 | 134 | | | | 735 |
| Accessories | 293 | 109 | 218 | 88 | 167 | 275 | 330 | 270 | 223 | | | | 1,973 |
| Special (TMC Free Trip) | 0 | 0 | 0 | 3 | 1,205 | 3,187 | 4,678 | 4,367 | 676 | | | | 14,116 |
| Total Farebox Ridership | 20,911 | 19,103 | 20,420 | 15,447 | 20,709 | 25,703 | 28,234 | 32,019 | 23,415 | 0 | 0 | 0 | 205,961 |
| +3% Industry Correction | 627 | 573 | 613 | 463 | 621 | 771 | 847 | 961 | 702 | 0 | 0 | 0 | 6,179 |
| Total Ridership | 21,538 | 19,676 | 21,033 | 15,910 | 21,330 | 26,474 | 29,081 | 32,980 | 24,117 | 0 | 0 | 0 | 212,140 |

**Banff Local Ridership By Fare Type
Tunnel Mountain Route (Route 2)**

| Fare Type | 2014 | | | | | | | | | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 5,439 | 5,292 | 4,985 | 4,186 | 6,046 | 5,353 | 9,585 | 8,508 | 6,236 | 4,420 | 5,097 | 6,627 | 71,774 |
| Senior | 229 | 213 | 280 | 231 | 1,371 | 1,675 | 1,986 | 1,919 | 2,117 | 461 | 164 | 292 | 10,938 |
| Child | 103 | 155 | 145 | 118 | 69 | 120 | 623 | 569 | 98 | 51 | 57 | 114 | 2,222 |
| Cash Fare Total | 5,771 | 5,660 | 5,410 | 4,535 | 7,486 | 7,148 | 12,194 | 10,996 | 8,451 | 4,932 | 5,318 | 7,033 | 84,934 |
| Roam Token | | | | | | | | | | | | | |
| All Categories | 58 | 36 | 46 | 6 | 68 | 41 | 32 | 16 | 3 | 4 | 0 | 5 | 315 |
| Roam Token Total: | 58 | 36 | 46 | 6 | 68 | 41 | 32 | 16 | 3 | 4 | 0 | 5 | 315 |
| 10 Ride Pass | | | | | | | | | | | | | |
| All Categories | 16 | 36 | 43 | 41 | 34 | 35 | 41 | 50 | 37 | 9 | 56 | 111 | 509 |
| 10 Ride Total: | 16 | 36 | 43 | 41 | 34 | 35 | 41 | 50 | 37 | 9 | 56 | 111 | 509 |
| 3 Day Pass | | | | | | | | | | | | | |
| All Categories | 27 | 24 | 47 | 6 | 118 | 85 | 156 | 175 | 57 | 10 | 28 | 19 | 752 |
| 3 Day Pass Total: | 27 | 24 | 47 | 6 | 118 | 85 | 156 | 175 | 57 | 10 | 28 | 19 | 752 |
| Day Pass | | | | | | | | | | | | | |
| All Categories | 302 | 279 | 234 | 377 | 921 | 909 | 2,262 | 2,107 | 1,335 | 451 | 229 | 197 | 9,603 |
| Day Pass Total: | 302 | 279 | 234 | 377 | 921 | 909 | 2,262 | 2,107 | 1,335 | 451 | 229 | 197 | 9,603 |
| 31 Days Pass | | | | | | | | | | | | | |
| Adult | 613 | 708 | 779 | 494 | 404 | 340 | 409 | 398 | 195 | 382 | 259 | 656 | 5,637 |
| Senior | 52 | 0 | 16 | 12 | 0 | 0 | 16 | 6 | 37 | 0 | 0 | 8 | 147 |
| Child | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 31 Days Pass Total: | 667 | 708 | 795 | 506 | 404 | 340 | 425 | 404 | 232 | 382 | 259 | 664 | 5,786 |
| 93 Days Pass | | | | | | | | | | | | | |
| Adult | 2,759 | 3,545 | 3,422 | 1,676 | 603 | 363 | 409 | 387 | 325 | 447 | 444 | 1,353 | 15,733 |
| Senior | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Child | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 93 Days Pass Total: | 2,759 | 3,545 | 3,422 | 1,676 | 605 | 364 | 412 | 387 | 325 | 447 | 444 | 1,353 | 15,739 |
| 186 Days Pass | | | | | | | | | | | | | |
| Adult | 1,788 | 1,561 | 1,707 | 1,213 | 836 | 578 | 520 | 446 | 409 | 336 | 904 | 1,779 | 12,077 |
| Senior | 63 | 65 | 64 | 42 | 7 | 1 | 0 | 0 | 0 | 28 | 37 | 70 | 377 |
| Child | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 186 Days Pass Total: | 1,851 | 1,626 | 1,771 | 1,255 | 843 | 579 | 520 | 446 | 409 | 364 | 941 | 1,849 | 12,454 |
| Low Income Pass | | | | | | | | | | | | | |
| All Categories | 605 | 553 | 824 | 819 | 932 | 822 | 820 | 679 | 420 | 323 | 283 | 358 | 7,438 |
| Low Income Pass Total: | 605 | 553 | 824 | 819 | 932 | 822 | 820 | 679 | 420 | 323 | 283 | 358 | 7,438 |
| Regional Ride - Pass Holder | 61 | 54 | 54 | 52 | 48 | 32 | 57 | 56 | 26 | 16 | 35 | 41 | 532 |
| Regional Ride - Cash | 17 | 12 | 14 | 11 | 25 | 5 | 10 | 9 | 5 | 4 | 1 | 14 | 127 |
| Hotel Partners | 8,279 | 7,325 | 8,527 | 6,976 | 8,149 | 7,756 | 11,248 | 11,290 | 8,811 | 7,760 | 7,475 | 10,684 | 104,280 |
| Transfers - Local | 52 | 44 | 51 | 47 | 59 | 74 | 90 | 45 | 60 | 42 | 33 | 58 | 655 |
| Transfers - Regional to Local | 8 | 13 | 14 | 11 | 13 | 18 | 34 | 25 | 13 | 13 | 18 | 26 | 206 |
| Infant Free Ride | 22 | 77 | 29 | 22 | 7 | 63 | 98 | 136 | 72 | 59 | 24 | 113 | 722 |
| Accessories | 184 | 131 | 103 | 94 | 60 | 73 | 99 | 126 | 90 | 48 | 7 | 114 | 1,129 |
| Special (TMC Free Trip) | | | | | | 2,590 | 234 | | | | | | 2,824 |
| Total Farebox Ridership | | | | | | 20,934 | 28,732 | 26,947 | 20,346 | 14,864 | 15,151 | 22,639 | 149,613 |
| +3% Industry Correction | | | | | | 628 | 862 | 808 | 610 | 446 | 455 | 679 | 4,488 |
| Total Ridership | 20,679 | 20,123 | 21,384 | 16,434 | 19,772 | 21,562 | 29,594 | 27,755 | 20,956 | 15,310 | 15,606 | 23,318 | 252,493 |

**Banff Local Ridership By Fare Type
Cave & Basin Route (Route 4)**

| Fare Type | 2015 | | | | | | | | |
|------------------------------------|------------|------------|------------|------------|------------|----------|----------|----------|--------------|
| | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | |
| Adult | 262 | 383 | 366 | 380 | 314 | | | | 1,705 |
| Senior | 57 | 114 | 72 | 112 | 170 | | | | 525 |
| Child | 19 | 8 | 34 | 23 | 4 | | | | 88 |
| Cash Fare Total | 338 | 505 | 472 | 515 | 488 | 0 | 0 | 0 | 2,318 |
| Roam Token | | | | | | | | | |
| All Categories | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| Roam Token Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Ride Pass | | | | | | | | | |
| All Categories | 0 | 6 | 7 | 1 | 0 | | | | 14 |
| 10 Ride Total: | 0 | 6 | 7 | 1 | 0 | 0 | 0 | 0 | 14 |
| 3 Day Pass | | | | | | | | | |
| All Categories | 0 | 1 | 7 | 2 | 13 | | | | 23 |
| 3 Day Pass Total: | 0 | 1 | 7 | 2 | 13 | 0 | 0 | 0 | 23 |
| Day Pass | | | | | | | | | |
| All Categories | 54 | 131 | 120 | 183 | 172 | | | | 660 |
| Day Pass Total: | 54 | 131 | 120 | 183 | 172 | 0 | 0 | 0 | 660 |
| 31 Days Pass | | | | | | | | | |
| Adult | 2 | 1 | 6 | 6 | 0 | | | | 15 |
| Senior | 8 | 0 | 2 | 0 | 0 | | | | 10 |
| Child | 0 | 0 | 1 | 0 | 0 | | | | 1 |
| 31 Days Pass Total: | 10 | 1 | 9 | 6 | 0 | 0 | 0 | 0 | 26 |
| 93 Days Pass | | | | | | | | | |
| Adult | 1 | 0 | 3 | 0 | 0 | | | | 4 |
| Senior | 0 | 0 | 0 | 0 | 3 | | | | 3 |
| Child | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 93 Days Pass Total: | 1 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 7 |
| 186 Days Pass | | | | | | | | | |
| Adult | 3 | 7 | 3 | 3 | 3 | | | | 19 |
| Senior | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| Child | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| 186 Days Pass Total: | 3 | 7 | 3 | 3 | 3 | 0 | 0 | 0 | 19 |
| Low Income Pass | | | | | | | | | |
| All Categories | 0 | 1 | 7 | 4 | 6 | | | | 18 |
| Low Income Pass Total: | 0 | 1 | 7 | 4 | 6 | 0 | 0 | 0 | 18 |
| Regional Ride - Pass Holder | 5 | 3 | 30 | 14 | 7 | | | | 59 |
| Regional Ride - Cash | 0 | 1 | 2 | 0 | 0 | | | | 3 |

| | | | | | | | | | |
|--------------------------------------|------------|--------------|--------------|--------------|--------------|----------|----------|----------|--------------|
| Hotel Partners | 250 | 444 | 618 | 625 | 569 | | | | 2,506 |
| Transfers - Local | 0 | 10 | 30 | 40 | 26 | | | | 106 |
| Transfers - Regional to Local | 5 | 0 | 2 | 8 | 1 | | | | 16 |
| Infant Free Ride | 1 | 4 | 32 | 23 | 4 | | | | 64 |
| Accessories | 5 | 13 | 7 | 4 | 7 | | | | 36 |
| Special (TMC Free Trip) | 0 | 5 | 36 | 0 | 0 | | | | 41 |
| Total Farebox Ridership | 672 | 1,132 | 1,385 | 1,428 | 1,299 | 0 | | | 5,916 |
| +3% Industry Correction | 20 | 34 | 42 | 43 | 39 | 0 | | | 177 |
| Total Ridership | 692 | 1,166 | 1,427 | 1,471 | 1,338 | 0 | 0 | 0 | 6,093 |

**Banff Local Ridership By Fare Type
Cave & Basin Route (Route 4)**

| Fare Type | 2014 | | | | | | | | |
|--------------------------------------|------------|--------------|--------------|--------------|--------------|------------|----------|----------|--------------|
| | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | |
| Adult | 183 | 332 | 525 | 616 | 226 | 35 | | | 1,917 |
| Senior | 39 | 89 | 96 | 98 | 100 | 3 | | | 425 |
| Cash Fare Total | 225 | 438 | 654 | 753 | 327 | 38 | 0 | 0 | 2,435 |
| Roam Token | | | | | | | | | |
| Roam Token Total: | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 10 Ride Pass | | | | | | | | | |
| 10 Ride Total: | 3 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 10 |
| 3 Day Pass | | | | | | | | | |
| 3 Day Pass Total: | 12 | 12 | 0 | 12 | 10 | 0 | 0 | 0 | 46 |
| Day Pass | | | | | | | | | |
| Day Pass Total: | 56 | 151 | 221 | 154 | 141 | 9 | 0 | 0 | 732 |
| 31 Days Pass | | | | | | | | | |
| Adult | 0 | 9 | 9 | 6 | 1 | 3 | | | 28 |
| Senior | 0 | 0 | 1 | 9 | 0 | 0 | | | 10 |
| 31 Days Pass Total: | 0 | 9 | 10 | 15 | 1 | 3 | 0 | 0 | 38 |
| 93 Days Pass | | | | | | | | | |
| Adult | 0 | 3 | 4 | 4 | 0 | 1 | | | 12 |
| Senior | 0 | 1 | 0 | 1 | 0 | 0 | | | 2 |
| 93 Days Pass Total: | 0 | 4 | 4 | 5 | 0 | 1 | 0 | 0 | 14 |
| 186 Days Pass | | | | | | | | | |
| Adult | 1 | 2 | 4 | 0 | 1 | 6 | | | 14 |
| Senior | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 186 Days Pass Total: | 1 | 2 | 4 | 0 | 1 | 6 | 0 | 0 | 14 |
| Low Income Pass | | | | | | | | | |
| Low Income Pass Total: | 1 | 0 | 13 | 3 | 1 | 5 | 0 | 0 | 23 |
| Regional Ride - Pass Holder | 1 | 12 | 11 | 18 | 2 | 2 | | | 46 |
| Regional Ride - Cash | 0 | 1 | 0 | 3 | 0 | 0 | | | 4 |
| Hotel Partners | 424 | 731 | 928 | 1,049 | 559 | 260 | | | 3,951 |
| Transfers - Local | 0 | 14 | 12 | 24 | 11 | 2 | | | 63 |
| Transfers - Regional to Local | 3 | 2 | 5 | 11 | 6 | 0 | | | 27 |
| Infant Free Ride | 2 | 4 | 25 | 4 | 4 | 0 | | | 39 |
| Accessories | 1 | 4 | 3 | 0 | 1 | 0 | | | 9 |
| Special (TMC Free Trip) | 0 | 1 | 2 | 0 | 0 | | | | 3 |
| Total Farebox Ridership | | 1,393 | 1,893 | 2,051 | 1,065 | 326 | | | 6,728 |

| | | | | | | | | | |
|--------------------------------|------------|--------------|--------------|--------------|--------------|------------|----------|----------|--------------|
| +3% Industry Correction | | 42 | 57 | 62 | 32 | 10 | | | 202 |
| Total Ridership | 729 | 1,435 | 1,950 | 2,113 | 1,097 | 336 | 0 | 0 | 7,659 |

Bow Valley Regional Transit Services Commission

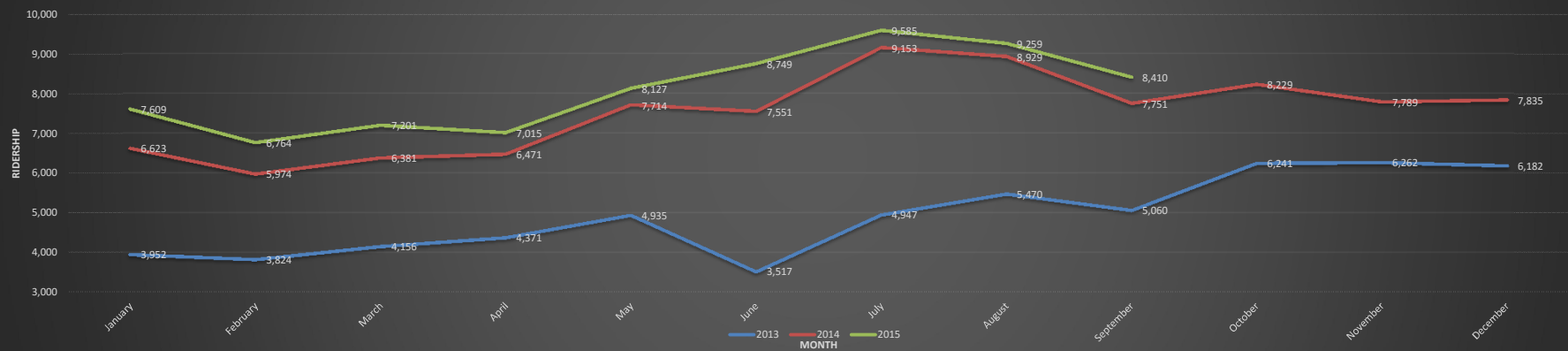


Banff/Canmore Regional Service Ridership and Revenue Statistics

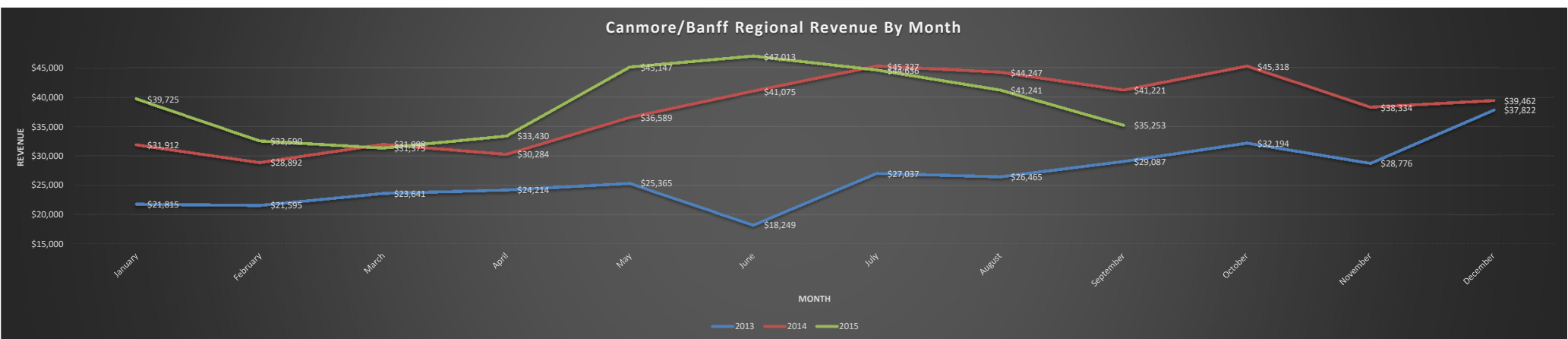
Regional Ridership/Revenue Analysis

| Month | RIDERSHIP | | | | | | | |
|---------------------|---------------|---------------|-------|--------------------|--------------------|--------------------------|---------------------------------|---------------------------------------|
| | 2013 | 2014 | 2015 | 2014 Running Total | 2015 Running Total | Running Total Difference | 2014 to 2015 Monthly Comparison | 2014 to 2015 Monthly % Difference |
| January | 3,952 | 6,623 | 7,609 | 6,623 | 7,609 | 986 | 986 | 14.9% |
| February | 3,824 | 5,974 | 6,764 | 12,597 | 14,373 | 1,776 | 790 | 13.2% |
| March | 4,156 | 6,381 | 7,201 | 18,978 | 21,574 | 2,596 | 820 | 12.9% |
| April | 4,371 | 6,471 | 7,015 | 25,449 | 28,589 | 3,140 | 544 | 8.4% |
| May | 4,935 | 7,714 | 8,127 | 33,163 | 36,716 | 3,553 | 413 | 5.4% |
| June | 3,517 | 7,551 | 8,749 | 40,714 | 45,465 | 4,751 | 1,198 | 15.9% |
| July | 4,947 | 9,153 | 9,585 | 49,867 | 55,050 | 5,183 | 432 | 4.7% |
| August | 5,470 | 8,929 | 9,259 | 58,796 | 64,309 | 5,513 | 330 | 3.7% |
| September | 5,060 | 7,751 | 8,410 | 66,547 | 72,719 | 6,172 | 659 | 8.5% |
| October | 6,241 | 8,229 | | 74,776 | | | | |
| November | 6,262 | 7,789 | | 82,565 | | | | |
| December | 6,182 | 7,835 | | 90,400 | | | | |
| Grand Total: | 58,917 | 90,400 | | | 0 | | | End of Year Comparison to 2013 |

Canmore/Banff Regional Ridership By Month



| REVENUE | | | | | | | | | |
|--------------|------------|------------|------------|--------------------|--------------------|--------------------------|---------------------------------|-----------------------------------|--|
| Month | 2013 | 2014 | 2015 | 2014 Running Total | 2015 Running Total | Running Total Difference | 2014 to 2015 Monthly Comparison | 2014 to 2015 Monthly % Difference | |
| January | \$ 21,815 | \$ 31,912 | \$ 39,725 | \$31,912 | \$39,725 | \$7,813 | 7,813 | 24.5% | |
| February | \$ 21,595 | \$ 28,892 | \$ 32,590 | \$60,803 | \$72,315 | \$11,512 | 3,698 | 12.8% | |
| March | \$ 23,641 | \$ 31,998 | \$ 31,375 | \$92,801 | \$103,690 | \$10,889 | -623 | -1.9% | |
| April | \$ 24,214 | \$ 30,284 | \$ 33,430 | \$123,085 | \$137,120 | \$14,035 | 3,146 | 10.4% | |
| May | \$ 25,365 | \$ 36,589 | \$ 45,147 | \$159,674 | \$182,267 | \$22,592 | 8,558 | 23.4% | |
| June | \$ 18,249 | \$ 41,075 | \$ 47,013 | \$200,749 | \$229,280 | \$28,531 | 5,939 | 14.5% | |
| July | \$ 27,037 | \$ 45,327 | \$ 44,636 | \$246,076 | \$273,916 | \$27,840 | -691 | -1.5% | |
| August | \$ 26,465 | \$ 44,247 | \$ 41,241 | \$290,323 | \$315,157 | \$24,834 | -3,006 | -6.8% | |
| September | \$ 29,087 | \$ 41,221 | \$ 35,253 | \$331,544 | \$350,410 | \$18,866 | -5,968 | -14.5% | |
| October | \$ 32,194 | \$ 45,318 | | \$376,862 | | | | | |
| November | \$ 28,776 | \$ 38,334 | | \$415,196 | | | | | |
| December | \$ 37,822 | \$ 39,462 | | \$454,658 | | | | | |
| Grand Total: | \$ 316,260 | \$ 454,658 | \$ 350,410 | | | | | -22.9% | |



CANMORE/BANFF REGIONAL TRANSIT REVENUE BREAKDOWN
2015 Actual

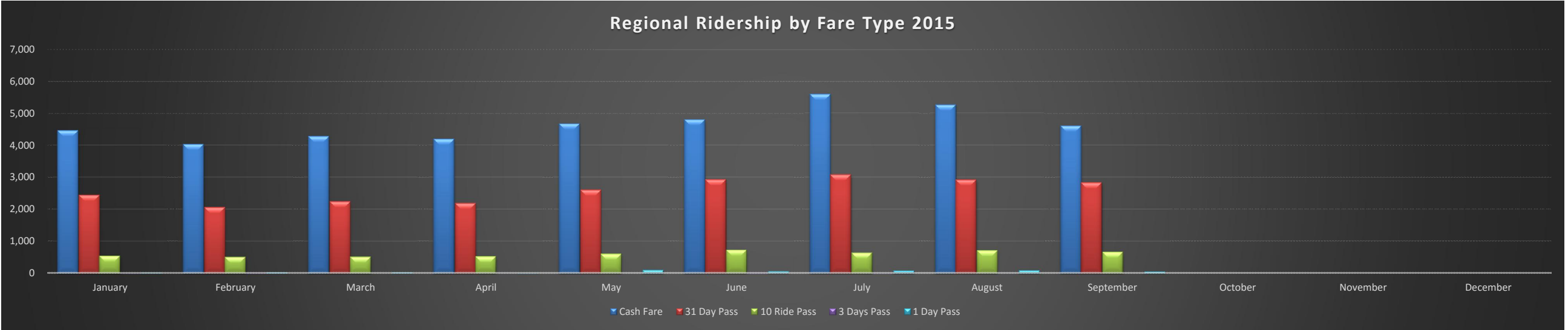
| Month | Fares | Passes | Other | Total | Budget |
|----------------|------------------|-----------------|------------|------------------|------------------|
| January | \$27,798 | \$11,927 | \$0 | \$39,725 | \$37,683.33 |
| February | \$25,815 | \$6,775 | \$0 | \$32,590 | \$21,683.33 |
| March | \$27,060 | \$4,315 | \$0 | \$31,375 | \$29,683.33 |
| April | \$26,230 | \$7,200 | \$0 | \$33,430 | \$19,683.33 |
| May | \$29,827 | \$15,320 | \$0 | \$45,147 | \$19,683.33 |
| June | \$30,253 | \$16,760 | \$0 | \$47,013 | \$29,683.33 |
| July | \$34,659 | \$9,977 | \$0 | \$44,636 | \$39,683.33 |
| August | \$32,781 | \$8,460 | \$0 | \$41,241 | \$39,683.33 |
| September | \$28,408 | \$6,845 | \$0 | \$35,253 | \$39,683.33 |
| October | | | | \$0 | \$21,683.33 |
| November | | | | \$0 | \$19,683.33 |
| December | | | | \$0 | \$37,683.33 |
| Totals: | \$262,831 | \$87,579 | \$0 | \$350,410 | \$356,200 |

CANMORE/BANFF REGIONAL TRANSIT REVENUE BREAKDOWN
2014 Actual

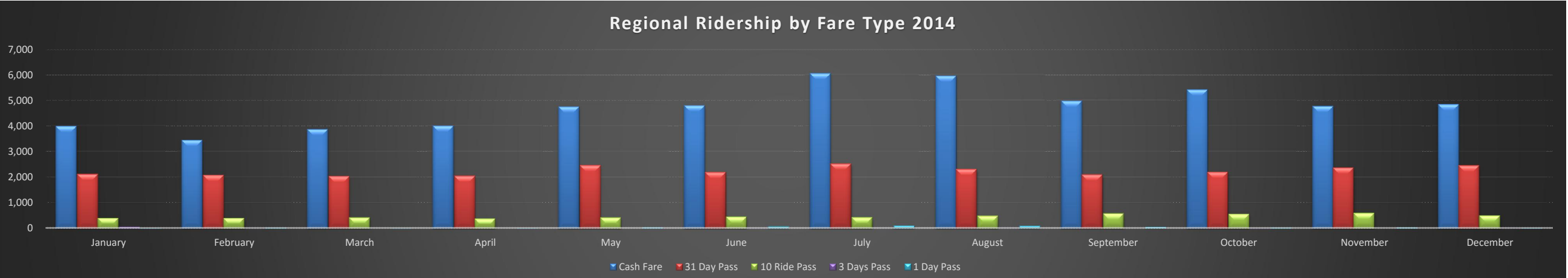
| Month | Fares | Passes | Other | Total | Budget |
|----------------|------------------|------------------|------------|------------------|------------------|
| January | \$23,616 | \$8,296 | | \$31,912 | \$21,683.33 |
| February | \$20,707 | \$8,185 | | \$28,892 | \$21,683.33 |
| March | \$21,635 | \$10,363 | | \$31,998 | \$21,683.34 |
| April | \$24,809 | \$5,475 | | \$30,284 | \$22,550.00 |
| May | \$29,214 | \$7,375 | | \$36,589 | \$22,550.00 |
| June | \$30,145 | \$10,930 | | \$41,075 | \$22,550.00 |
| July | \$37,817 | \$7,510 | | \$45,327 | \$33,516.66 |
| August | \$37,402 | \$6,845 | | \$44,247 | \$33,516.66 |
| September | \$31,186 | \$10,035 | | \$41,221 | \$33,516.68 |
| October | \$34,223 | \$11,095 | | \$45,318 | \$23,916.66 |
| November | \$30,404 | \$7,930 | | \$38,334 | \$23,916.66 |
| December | \$30,607 | \$8,855 | | \$39,462 | \$23,916.68 |
| Totals: | \$351,764 | \$102,894 | \$0 | \$454,658 | \$305,000 |

Regional Ridership By Fare Type

| Fare Type | 2015 | | | | | | | | | | | | |
|--|---------|----------|---------|---------|---------|---------|---------|---------|-----------|----------|----------|----------|----------|
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 4,150 | 3,755 | 3,973 | 3,882 | 4,275 | 4,304 | 4,913 | 4,676 | 4,068 | | | | 37,996 |
| Child | 156 | 143 | 145 | 144 | 180 | 174 | 386 | 319 | 238 | | | | 1,885 |
| Senior | 153 | 136 | 161 | 165 | 226 | 330 | 293 | 269 | 298 | | | | 2,031 |
| Cash Fare Total: | 4,459 | 4,034 | 4,279 | 4,191 | 4,681 | 4,808 | 5,592 | 5,264 | 4,604 | 0 | 0 | 0 | 41,912 |
| 31 Day Pass | | | | | | | | | | | | | |
| Adult | 2,307 | 1,934 | 2,113 | 2,042 | 2,507 | 2,808 | 3,040 | 2,883 | 2,565 | | | | 22,199 |
| Child | 35 | 25 | 23 | 35 | 33 | 29 | 0 | 20 | 90 | | | | 290 |
| Senior | 105 | 105 | 109 | 115 | 71 | 94 | 41 | 15 | 52 | | | | 707 |
| Youth | | | | | | | | 1 | 77 | | | | |
| LITP | | | | | | | 4 | 8 | 53 | | | | |
| 31 Day pass Total: | 2,447 | 2,064 | 2,245 | 2,192 | 2,611 | 2,931 | 3,085 | 2,927 | 2,837 | 0 | 0 | 0 | 23,196 |
| 10 Ride Pass | | | | | | | | | | | | | |
| Adult | 451 | 403 | 417 | 418 | 492 | 532 | 483 | 540 | 480 | | | | 4,216 |
| Child | 25 | 23 | 13 | 18 | 17 | 14 | 10 | 11 | 26 | | | | 157 |
| Senior | 31 | 52 | 36 | 30 | 27 | 36 | 49 | 33 | 35 | | | | 329 |
| LITP | 42 | 37 | 54 | 66 | 73 | 157 | 105 | 133 | 111 | | | | |
| Youth | | | | | | | | 3 | 19 | | | | |
| 10 Ride Pass Total: | 549 | 515 | 520 | 532 | 609 | 739 | 647 | 720 | 671 | 0 | 0 | 0 | 4,702 |
| 3 Days Pass | | | | | | | | | | | | | |
| Adult | 9 | 17 | 0 | 4 | 0 | 7 | 8 | 2 | 0 | | | | 47 |
| Child | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| Senior | 3 | 0 | 0 | 0 | 0 | 12 | 2 | 0 | 0 | | | | 17 |
| 3 Days Pass Total: | 12 | 17 | 0 | 4 | 0 | 19 | 10 | 2 | 0 | 0 | 0 | 0 | 64 |
| 1 Day Pass | | | | | | | | | | | | | |
| Adult | 13 | 25 | 24 | 11 | 62 | 50 | 68 | 74 | 45 | | | | 372 |
| Child | 0 | 0 | 1 | 0 | 36 | 0 | 3 | 2 | 1 | | | | 43 |
| Senior | 2 | 0 | 1 | 3 | 7 | 17 | 11 | 17 | 10 | | | | 68 |
| 1 Day Pass Total: | 15 | 25 | 26 | 14 | 105 | 67 | 82 | 93 | 56 | 0 | 0 | 0 | 483 |
| Column1 | Column2 | Column3 | Column4 | Column5 | Column6 | Column7 | Column8 | Column9 | Column10 | Column11 | Column12 | Column13 | Column14 |
| Bicycle | 5 | 18 | 87 | 253 | 470 | 494 | 610 | 860 | 512 | | | | 3309 |
| Bikes Turned Away | | | | | | | | | 15 | | | | 15 |
| Staff | 85 | 73 | 80 | 71 | 85 | 157 | 135 | 159 | 186 | | | | 1031 |
| Regional Transfer from Banff Local Service | 14 | 19 | 12 | 3 | 9 | 10 | 4 | 23 | 10 | | | | 104 |
| Infant Free Ride | 28 | 17 | 39 | 8 | 27 | 18 | 30 | 71 | 26 | | | | 264 |
| Stroller | 9 | 12 | 22 | 9 | 18 | 21 | 19 | 36 | 26 | | | | 172 |
| Free Service Special Event | | | | | | | | | 20 | | | | 20 |
| Total Farebox Ridership | 7,609 | 6,764 | 7,201 | 7,015 | 8,127 | 8,749 | 9,585 | 9,259 | 8,410 | 0 | 0 | 0 | 70,357 |
| +3% Industry Correction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Ridership | 7,609 | 6,764 | 7,201 | 7,015 | 8,127 | 8,749 | 9,585 | 9,259 | 8,410 | 0 | 0 | 0 | 70,357 |



| | Regional Ridership By Fare Type | | | | | | | | | | | | |
|--|---------------------------------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|--------|
| Fare Type | 2014 | | | | | | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
| Cash Fare | | | | | | | | | | | | | |
| Adult | 3,752 | 3,274 | 3,666 | 3,829 | 4,499 | 4,456 | 5,641 | 5,542 | 4,549 | 5,106 | 4,519 | 4,607 | 53,440 |
| Child | 100 | 50 | 53 | 63 | 86 | 123 | 170 | 174 | 108 | 143 | 113 | 109 | 1,292 |
| Senior | 135 | 127 | 160 | 112 | 171 | 217 | 246 | 252 | 328 | 167 | 142 | 125 | 2,182 |
| Cash Fare Total: | 3,987 | 3,451 | 3,879 | 4,004 | 4,756 | 4,796 | 6,057 | 5,968 | 4,985 | 5,416 | 4,774 | 4,841 | 56,914 |
| 31 Day Pass | | | | | | | | | | | | | |
| Adult | 2,103 | 2,005 | 1,995 | 1,938 | 2,381 | 2,140 | 2,462 | 2,097 | 1,964 | 2,060 | 2,250 | 2,347 | 25,742 |
| Child | 20 | 13 | 11 | 23 | 24 | 17 | 1 | 0 | 38 | 49 | 34 | 27 | 257 |
| Senior | | 70 | 43 | 92 | 62 | 41 | 70 | 227 | 106 | 95 | 93 | 86 | 985 |
| 31 Day pass Total: | 2,123 | 2,088 | 2,049 | 2,053 | 2,467 | 2,198 | 2,533 | 2,324 | 2,108 | 2,204 | 2,377 | 2,460 | 26,984 |
| 10 Ride Pass | | | | | | | | | | | | | |
| Adult | 345 | 377 | 361 | 365 | 392 | 414 | 369 | 448 | 498 | 476 | 472 | 373 | 4,890 |
| Child | 29 | 9 | 45 | 5 | 14 | 23 | 28 | 12 | 20 | 21 | 36 | 14 | 256 |
| Senior | 36 | 19 | 23 | 17 | 28 | 27 | 45 | 41 | 71 | 41 | 44 | 59 | 451 |
| LITP | | | | | | | | | | 27 | 54 | 58 | |
| 10 Ride Pass Total: | 410 | 405 | 429 | 387 | 434 | 464 | 442 | 501 | 589 | 565 | 606 | 504 | 5,597 |
| 3 Days Pass | | | | | | | | | | | | | |
| Adult | 4 | 2 | 0 | 0 | 0 | 12 | 7 | 10 | 0 | 10 | 0 | 8 | 53 |
| Child | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Senior | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 3 Days Pass Total: | 64 | 2 | 0 | 0 | 0 | 12 | 7 | 10 | 0 | 16 | 0 | 8 | 119 |
| 1 Day Pass | | | | | | | | | | | | | |
| Adult | 19 | 24 | 10 | 18 | 35 | 65 | 88 | 81 | 51 | 27 | 32 | 19 | 469 |
| Child | 0 | 0 | 4 | 0 | 0 | 0 | 3 | 5 | 0 | 0 | 0 | 0 | 12 |
| Senior | 0 | 0 | 0 | 0 | 2 | 4 | 16 | 16 | 6 | 1 | 0 | 3 | 48 |
| 1 Day Pass Total: | 19 | 24 | 14 | 18 | 37 | 69 | 107 | 102 | 57 | 28 | 32 | 22 | 529 |
| Bicycle | 19 | 14 | 17 | 100 | 304 | 577 | 986 | 896 | 688 | 543 | 137 | 20 | 4301 |
| BVRTSC Staff | | | | | | | | | | 75 | 60 | 52 | 187 |
| Regional Transfer from Banff Local Service | 20 | 4 | 10 | 9 | 20 | 12 | 7 | 24 | 12 | 5 | 5 | 9 | 137 |
| Total Farebox Ridership | 6,623 | 5,974 | 6,381 | 6,471 | 7,714 | 7,551 | 9,153 | 8,929 | 7,751 | 8,229 | 7,789 | 7,835 | 90,143 |
| Total Ridership | 6,623 | 5,974 | 6,381 | 6,471 | 7,714 | 7,551 | 9,153 | 8,929 | 7,751 | 8,229 | 7,789 | 7,835 | 90,143 |



Bow Valley *R*egional Transit Services Commission



New Business

Report to the Bow Valley Regional Transit Services Commission

Report 2015 11.1 Regional Bus Engine Replacement

November 16, 2015

SUMMARY/ ISSUE

In early November, the Moose Regional bus broke down at the Banff High School and required towing to the maintenance facility. Following analysis by the Town of Banff Fleet Services mechanics, Supervisor Rob Fullen advised the BVRTSC Administration of a major engine failure with the diesel engine on the Moose bus.

Mr. Fullen advised administration that a complete engine replacement is required and contacted Cummins Western Canada for a quote to replace the engine which came in at \$44,990.08 + tax (total \$47,239.58) to replace the engine, including labour. In addition to this cost, towing charges to Calgary for engine replacement have been incurred.

PREVIOUS COMMISSION DIRECTION/POLICY

Engine replacement in Elk bus in October 2014

Administration Recommendation:

Bring funds forward from 2019 Capital to replace engine in Moose bus. Allocate additional funds to 2017 capital to facilitate replacement of engine in Sheep bus.

INVESTIGATION

A spring failed and entered the engine, causing excessive damage internally. Engine life cycle is currently at the manufacturers recommended mileage of 350,000 KM. Budgeting for engine replacement on the Regional buses needs to be adjusted due to the high mileage that is covered during operations.

Administration is therefore asking for monies to be allocated from future capital funds to pay for the full engine replacement parts and labour for a total of approximately \$46,000 (including towing, not including tax). Quotation from Cummins is an estimate and may be subject to some changes dependent on reusable parts.

IMPLICATIONS:

BUSINESS PLAN/ BUDGET IMPLICATIONS

Funds to pay for the engine replacement are expected to be moved from Capital expenses. Future Capital adjustments will need to be made going forward to accommodate the revised life cycle and cost of engines in the Regional buses.

RISKS

Report to the Bow Valley Regional Transit Services Commission

Report 2015 11.1 Regional Bus Engine Replacement

November 16, 2015

ATTACHMENTS

- 1) Cummins Western Canada Engine Replacement Quote



CALGARY
4887 35TH STREET S.E.
CALGARY, AB T2B 3H6-
(403)569-1122

INVOICE NO

ESTIMATE

REMIT TO: PO BOX 2521 STN M,
CALGARY AB T2P 0T6

GST-SEE BELOW

BILL TO

TOWN OF BANFF
P.O. BOX 1260
136 HAWK AVE
BANFF, AB T1L 1A1-
T<348

OWNER

TOWN OF BANFF
P.O. BOX 1260
110 BEAR STREET
BANFF, AB T1L 1A1-
ROB FULLEN - 403 996-1107

PAGE 1 OF 3

*** CHARGE ***

| DATE | CUSTOMER ORDER NO. | DATE IN SERVICE | ENGINE MODEL | PUMP NO. | EQUIPMENT MAKE |
|---------------------|--------------------|-----------------|-------------------|-----------|-----------------|
| 04-NOV-2015 02:15PM | | 20-NOV-2012 | ISL | | NOVABUS |
| CUSTOMER NO. | SHIP VIA | FAIL DATE | ENGINE SERIAL NO. | CPL NO. | EQUIPMENT MODEL |
| 7621292 | | 04-NOV-2015 | 734242333 | CPL373300 | LOW FLOOR |
| REF. NO. | SALESPERSON | PARTS DISP. | MILEAGE/HOURS | PUMP CODE | UNIT NO. |
| 130901 | | | | | MOOSE |

| QUANTITY ORDERED | BACK ORDERED | QUANTITY SHIPPED | PART NUMBER | DESCRIPTION | PRODUCT CODE | UNIT PRICE | AMOUNT |
|------------------|--------------|------------------|-------------|-------------|--------------|------------|--------|
|------------------|--------------|------------------|-------------|-------------|--------------|------------|--------|

OSN/MSN/VIN 2NVYL82U6C3000804

COMPLAINT MISC: PROVIDE EST FOR ENGINE SWING:

FOR YOUR ENGINE SERIAL NUMBER 73424233; 280HP@2200RPM WE ARE
PLEASED TO QUOTE AS FOLLOWS:

- CUMMINS DIESEL RECON ENGINE (DROP IN):
MODEL: DR6953RX ENG ISL 8.3 10 B 330@2000
RATING: 330HP@2200RPM
TYPE: CM2250

STANDARD RECON CONVERSION (REUSE FROM THE ORIGINAL ENGINE):

- STARTER AND STARTER MOUNTING
- ALTERNATOR, ALTERNATOR BRACKET AND DRIVE
- BLOCK HEATER
- FLYWHEEL
- FAN HUB, FAN DRIVE AND FAN
- ENGINE MOUNT
- SENSORS
- OEM SPECIFIC ENGINE PARTS
- OTHER MINOR EXTERNAL COMPONENTS

ADDITIONAL CONVERSIONS REQUIRED (BASED ON ORIGINAL ESN 46849903:
A. CHANGE THE ECM CALIBRATION TO DO91027, FP92378, FR93549, & SC99380
B. CHANGE THE AIR COMPRESSOR TO CP 9603 (CMI 30.4 CFM WITH 13 TOOTH
SPLINE)
WITH CC 9501 WITH CD 9005
C. CHANGE THE EGR PLUMBING TO ER 9067
D. CHANGE THE FUEL FILTER LOCATION TO FF90165
E. CHANGE THE FUEL FILTER PLUMBING TO FF90165
F. CHANGE THE CABIN HEATER PLUMBING TO HC 9086
G. CHANGE THE AUXILIARY COOLANT PLUMBING TO HE90001
H. CHANGE THE AIR INTAKE CONNECTION TO IC 9639

Completion date : 04-Nov-2015 04:07PM. Estimate expires : 04-Dec-2015 02:07PM.

GST NUMBER - 83888 2256 RT

TERMS: NET 30 DAYS FROM THE DATE OF PURCHASE. I/we hereby acknowledge the
indebtedness of this invoice. If the balance due isn't paid within Cummins Western Canada's
credit terms, I agree to pay interest at the rate of 1.5% per month (18.0% per annum) both before
and after judgement plus all cost incurred in the collection of the balance owing; including legal
fees and disbursements on a solicitor/client basis.

AUTHORIZED BY (print name) _____ SIGNATURE _____ DATE _____



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OSN/MSN/VIN

2NVYL82U6C3000804

I. CHANGE THE LIFTING BRACKET TO LA 9170
J. CHANGE THE DIPSTICK TO LG90367
K. CHANGE THE OIL FILLER TO OB 9341
L. CHANGE THE CYLINDER BLOCK COVER TO OB 9523
M. CHANGE THE FUEL INJECTOR PLUMBING TO PP99453
N. CHANGE THE TURBOCHARGER TO PP99449 (BASE P/N 3774359, KIT P/N 4956126-NX)
O. CHANGE THE TURBO LOCATION TO TB91370 (MMRO)
P. CHANGE THE EXHAUST MANIFOLD TO TB91742
Q. CHANGE THE TURBO PLUMBING TO TP9740
RECON BENEFITS:
O RECON IS A FACTORY REMANUFACTURED, NOT JUST REBUILT ENGINE
O LATEST TECHNOLOGY IS APPLIED FOR NO EXTRA COST
O QUICK DELIVERY OR IN-STOCK FOR MOST ENGINE FRAMES
O FULL MANUFACTURER'S WARRANTY
O EXTENDED COVERAGE IS AVAILABLE
O 24/7 PARTS AND SERVICE SUPPORT
R. CHANGE THE VALVE COVER TO VC 9401 WITH VC 9471
S. ALLOW FOR CONVERSION OF ENGINE PARTS TO ACCOMMODATE OEM INSTALLATION REQUIREMENTS.

CAUSE

DSID#NA

COVERAGE

- PER CUST REQUEST
CUSTOMER BILLABLE

| | |
|------------------------|----------|
| PARTS: | 0.00 |
| PARTS COVERAGE CREDIT: | 0.00 CR |
| TOTAL PARTS: | 0.00 |
| SURCHARGE TOTAL: | 0.00 |
| LABOR: | 9,141.00 |

Completion date : 04-Nov-2015 04:07PM. Estimate expires : 04-Dec-2015 02:07PM.

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OSN/MSN/VIN 2NVYL82U6C3000804

| | | |
|-------------------------|-----------|----|
| LABOR COVERAGE CREDIT: | 0.00 | CR |
| TOTAL LABOR: | 9,141.00 | |
| MISC.: | 35,849.08 | |
| MISC. COVERAGE CREDIT: | 0.00 | CR |
| TOTAL MISC.: | 35,849.08 | |
| CWC ENVIRO FEES | 150.00 | |
| MISCELLANEOUS ENG SALES | 32,549.08 | |
| PARTS SUPPLIES | 3,000.00 | |
| CWC SHOP SUPPLIES | 150.00 | |
| GST | 2,249.50 | |

PARTS THAT ARE ACCEPTABLE FOR RETURN MAY BE SUBJECT
TO A 15% RESTOCKING FEE. ELECTRONIC PARTS, TOOLS AND
SPECIAL ORDER ITEMS CANNOT BE RETURNED
THANK YOU FOR YOUR BUSINESS.

Completion date : 04-Nov-2015 04:07PM. Estimate expires : 04-Dec-2015 02:07PM.

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SUB TOTAL: 44,990.08
TOTAL TAX: 2,249.50

TOTAL AMOUNT: CA \$ 47,239.58

AUTHORIZED BY (print name) _____ SIGNATURE _____ DATE _____