

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION
REGULAR MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM
(221 BEAVER ST. BANFF)**

AGENDA

September 9, 2015: 2:00pm – 4:00pm

1. Call to Order
2. Approval of the Agenda
3. Approval of the August 26, 2015 Regular Meeting Minutes (attached)
4. Old Business (including Standing Items)
 - a) CAO's Monthly Report - September 2015
 - b) Bring Forward List of Pending Items (attached).
 - c) Transit Service Monthly Statistics (attached).
5. New Business
 - a) Proposed Budget
 - b) Motion regarding AOM date
 - c) Advance motion re: change to November meeting date due to Remembrance Day
6. Adjournment

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION
REGULAR MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM
(221 BEAVER ST. BANFF)**

MINUTES

August 26, 2015: 2:00pm – 4:00pm

BOARD MEMBERS PRESENT

Sean Krausert, Town of Canmore – Chair

Dave Schebek, ID #9

Joanna McCallum, Town of Canmore

Davina Bernard, ID#9

Grant Canning, Town of Banff

BOARD MEMBERS ABSENT

Stavros Karlos, Town of Banff – Vice Chair

BOARD ADMINISTRATION PRESENT

Martin Bean, Chief Administrative Officer/Meeting Recorder

ADMINISTRATION PRESENT

Jacob Johnson, Engineering Department, Town of Canmore

Robert Earl, Town of Banff

Alex Kolesch, Parks Canada

ADMINISTRATION ABSENT

Ethan Gorner, ID#9

1. Call to Order

Sean Krausert called the meeting to order at 2:10 PM.

2. Approval of the Agenda

BVRTSC15-056 Sean Krausert moves to approve the agenda as circulated.

CARRIED UNANIMOUSLY

3. Approval of the July 08, 2015 Regular Meeting Minutes (attached)

BVRTSC15-057 Sean Krausert moves approval of the July 8, 2015 regular meeting minutes as circulated.

CARRIED UNANIMOUSLY

4. Old Business (including Standing Items)

a) CAO's Monthly Report - August 2015

b) Bring Forward List of Pending Items (attached).

- *BVRTSC13-47 – will be removed as reduced rate for current office space in compound is in place*
- *BVRTSC14-61 – will be removed as report has been received*
- *BVRTSC14-109 – will be removed as Spare Ratio policy has been developed and is being presented at this meeting.*

c) Transit Service Monthly Statistics (attached).

5. New Business

a) 2nd Quarter Financial Update

- *Discussion on accounting fees and additional expense in 2015 due to staff shortages and new staff. Expectation is that expenses will be lower in 2016 however the remainder of 2015 will require additional accounting consultation.*

BVRTSC15-058 Sean Krausert moves acceptance of the 2nd Quarter Financials as circulated for information.

CARRIED UNANIMOUSLY

BVRTSC15-059 Sean Krausert moves authorization for expending up to \$30,000 total for 2015 in line 5611 "Accounting Fees".

CARRIED UNANIMOUSLY

b) Preliminary Draft Budget

- *Various comments and questions were provided verbally to the CAO to note as he prepares the proposed budgets.*
- *Everyone was reminded to provide written feedback on the preliminary draft operating and capital budgets to the CAO by end of business on Monday August 31st.*

c) Youth Regional Rate – Request for Decision

- *Discussion on marketing of Youth Regional rate pending approval through media, social media and school resources*

BVRTSC15-060 Sean Krausert moves to create and institute a one year trial of Youth passes on the regional service only at a discount from the full adult fare on 10-pack and 30 day passes as described in the report.

CARRIED UNANIMOUSLY

d) Spare Ratio Policy – Request for Decision

- *Spare ratio policy discussion around the shortage of vehicles in peak periods and the need for additional capacity due to the accessibility and fare collection requirements on transit vehicles.*

BVRTSC15-061 Sean Krausert moves to adopt the spare ratio policy as described in Report 2015-07.2.

CARRIED UNANIMOUSLY

BVRTSC15-062 Sean Krausert moves to direct BVRTSC Administration to immediately make a request of, and meet with, the Town of Banff with respect to replacing the Elk Bus that was destroyed by fire.

CARRIED UNANIMOUSLY

e) Canmore Local Report – Request for Decision

- *Discussion on the content and format of the Canmore Local Report prepared by the contracted consultant*
- *Edited and formatted report will be forwarded to the Town of Canmore for inclusion in package to be presented to the Committee of the Whole by Martin Bean on Tuesday, September 8.*

BVRTSC15-063 Sean Krausert moves to approve the plans outlined in the Canmore Local Report for planning purposes and that the presentations and approval process with the Canmore Town Council proceed, all such approvals being subject to Government funding through the GreenTrip Grant Program being received prior to implementation.

CARRIED UNANIMOUSLY

6. Adjournment

BVRTSC15-064 Sean Krausert moves to adjourn at 4:45 PM.

CARRIED UNANIMOUSLY

CAO Report – September 2015

As we move into fall, we are excited to have introduced the Youth Fare program and be continuing to progress with a number of initiatives such as transit opportunities in Canmore and Lake Louise. GreenTrip announcements are forthcoming as this report is being compiled and we should have further information by meeting time.

The current items to report on are:

- Canmore Local Service
 - Presentation to Canmore Town Council Committee of the Whole is scheduled for September 8, with feedback to be received and the intent of resubmission for a decision in October.
- Youth Fares:
 - The Youth/Student fare program has been implemented on a trial basis as of the start of the school year and feedback has been very positive so far. It has been advertised in the Rocky Mountain Outlook and distributed by social media. In addition, the schools have been contacted to add into their websites.



Introducing the new Youth/Student Bus Pass!

Roam Transit is excited to now offer Youth Fares on the Canmore/Banff Regional Service at a **30% savings!**

For youth 13 – 17 years of age (or 18 with current high school id) the fares are:

10 Ride Pass \$35.00
Monthly Pass \$55.00

Passes can be bought at the Town of Canmore, Town of Banff and the Roam Customer Service Centre (221 Beaver Street). For additional purchase locations, see www.roamtransit.com

- Non-User Regional Survey:
 - Survey has been completed with the final report being compiled currently. A total of 319 interviews were obtained from the survey. Preliminary results highlight the following:
 - 2/3 of residents were from Canmore with 1/3 from Banff.
 - Parks Canada and Banff Centre IP addresses were identified as the highest respondents.
 - More frequent bus service, service ending later in the evening and more bus stops were identified as the key changes to increase use.
 - Approximately 40% of interviewees identified that they would use service more often if schedule was adjusted to a 30 minute frequency.

- Route 1 Doubling:
 - The program continues to be successful with ridership levels increased 30% over the same time period last year:
 - June 27 to date 2014: Riders 80,796
 - June 27 to date 2015: Riders 104,953
 - Increase in ridership: 19,061

- Campground Stats:
 - The number of riders that have used the service to date are:
 - 2014 - 2,824 (program only ran June)
 - 2015 - 13,718
 - **Total Increase 10,894**

- Green Trip Funding
 - GreenTrip Funding announcement came as this report was being prepared and preliminary numbers show 5.9 Million dollars for the Bow Valley.

- Budgeting
 - The operational and capital budgets have been updated following the previous Commission meeting and comments received subsequently in writing. The proposed budgets are included with this package.
- Operations:
 - Doubling of Route 1 is finishing following the Labour Day long weekend and new brochures have been printed reflecting the fall schedule.
 - Driver pool has been consistent in the last month and part time drivers will have reduced hours following the Labour Day long weekend.
 - Fleet requirements will be lower in the next few weeks and will allow re-wrapping of the Regional buses in October.

BRING FORWARD LIST OF ITEMS PENDING (as of September 3, 2015)

ITEM	Date Initiated	Pending Date	Comments:
BVRTSC14-30 Moved by Stavros Karlos to direct administration to draft a municipal capital allocation policy prior to the end of 2014.	April 2014	September 2015	As a result of BVRTSC14-99 , this item was postponed to January 2015. As a result of BVRTSC15-004 , this item was postponed to June 2015. As a result of BVRTSC15-041 , this item was postponed to September 2015.
BVRTSC15-060 Sean Krausert moves to create and institute a one year trial of Youth passes on the regional service only at a discount from the full adult fare on 10-pack and 30 day passes as described in the report.	August 2015	August 2016	
BVRTSC15-062 Sean Krausert moves to direct BVRTSC Administration to immediately make a request of, and meet with, the Town of Banff with respect to replacing the Elk Bus that was destroyed by fire.	August 2015	TBD	

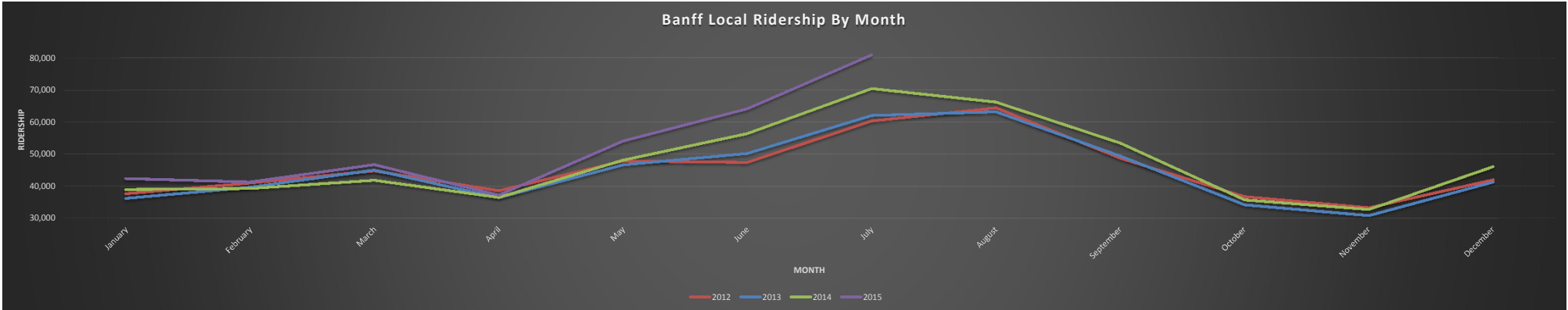
Bow Valley Regional Transit Services Commission



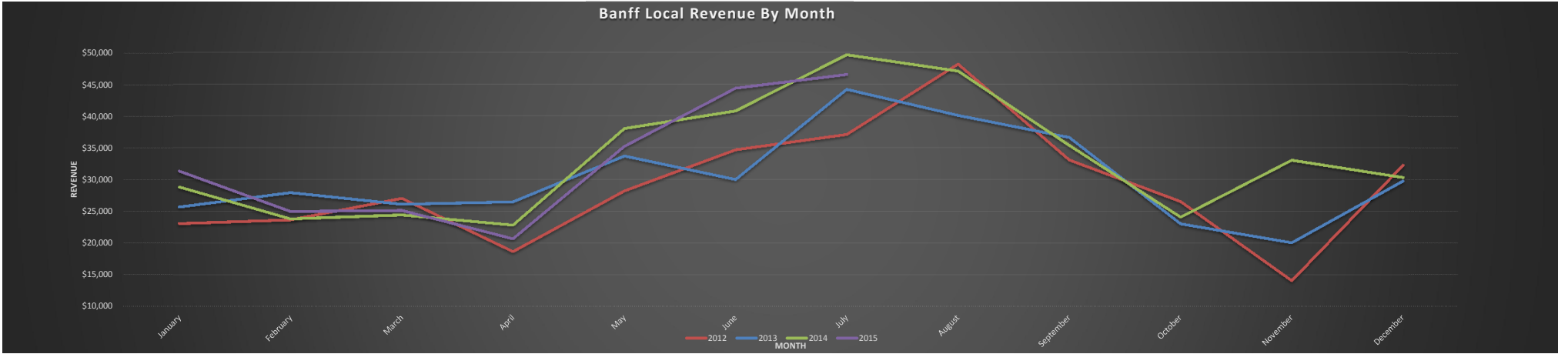
Banff Local Service Ridership and Revenue Statistics

Banff Local Ridership/Revenue Analysis

Ridership									
Month	2012	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Difference	2014 to 2015 Monthly % Difference
January	37,730	36,302	39,021	42,433	39,021	42,433	3,412	3,412	8.7%
February	41,031	39,738	39,353	41,396	78,374	83,829	5,455	2,043	5.2%
March	44,826	45,039	41,887	46,799	120,261	130,628	10,367	4,912	11.7%
April	38,652	36,510	36,565	37,285	156,826	167,913	11,087	720	2.0%
May	47,945	46,739	48,180	54,119	205,006	222,032	17,026	5,939	12.3%
June	47,447	50,267	56,419	64,145	261,425	286,177	24,752	7,726	13.7%
July	60,356	62,089	70,456	80,931	331,881	367,108	35,227	10,475	14.9%
August	64,441	63,224	66,224		398,105				
September	48,767	49,512	53,483		451,588				
October	36,818	34,244	35,835		487,423				
November	33,359	30,911	32,820		520,243				
December	42,073	41,403	46,194		566,437				
Grand Total:	543,445	535,978	566,437	0	566,437				-100.0%
				0					End of Year Comparison to 2013



Revenue										
Month	2012	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Difference	2014 to 2015 Monthly % Difference	
January	\$23,104	\$25,711	\$28,869	\$31,352	\$28,869.44	\$31,352.00	\$2,482.56	\$2,482.56	8.6%	
February	\$23,695	\$27,959	\$23,824	\$25,006	\$52,693.21	\$56,358.00	\$3,664.79	\$1,182.23	5.0%	
March	\$27,056	\$26,138	\$24,454	\$25,175	\$77,147.11	\$81,532.50	\$4,385.39	\$720.60	2.9%	
April	\$18,700	\$26,536	\$22,861	\$20,711	\$100,007.66	\$102,243.50	\$2,235.84	-\$2,149.55	-9.4%	
May	\$28,224	\$33,720	\$38,052	\$35,268	\$138,059.77	\$137,511.15	-\$548.62	-\$2,784.46	-7.3%	
June	\$34,706	\$30,034	\$40,828	\$44,419	\$178,887.52	\$181,930.15	\$3,042.63	\$3,591.25	8.8%	
July	\$37,127	\$44,220	\$49,655	\$46,553	\$228,542.52	\$228,482.65	-\$59.87	-\$3,102.50	-6.2%	
August	\$48,190	\$40,125	\$47,076		\$275,618.52					
September	\$33,119	\$36,670	\$35,404		\$311,022.52					
October	\$26,578	\$23,066	\$24,115		\$335,137.52					
November	\$14,119	\$20,087	\$33,078		\$368,215.52					
December	\$32,287	\$29,795	\$30,344		\$398,559.52					
Grand Total:	\$ 346,903.52	\$364,061.60	\$398,559.52	\$228,482.65	\$398,559.52				-42.7%	



BANFF LOCAL TRANSIT REVENUE BREAKDOWN
2015 Actual

Month	Fares	Passes	Other	Total	Budget
January	\$23,847	\$7,505		\$31,352	\$ 25,062.50
February	\$22,513	\$2,493		\$25,006	\$ 25,062.50
March	\$22,902	\$2,273		\$25,175	\$ 25,062.50
April	\$19,532	\$1,179		\$20,711	\$ 33,062.50
May	\$32,514	\$2,754		\$35,268	\$ 33,062.50
June	\$37,737	\$6,682		\$44,419	\$ 33,062.50
July	\$45,749	\$804		\$46,553	\$ 41,062.50
August				\$0	\$ 41,062.50
September				\$0	\$ 41,062.50
October				\$0	\$ 33,062.50
November				\$0	\$ 33,062.50
December				\$0	\$ 33,062.50
Totals:	\$204,794	\$23,689	\$0	\$228,483	\$396,750

BANFF LOCAL TRANSIT REVENUE BREAKDOWN
2014 Actual

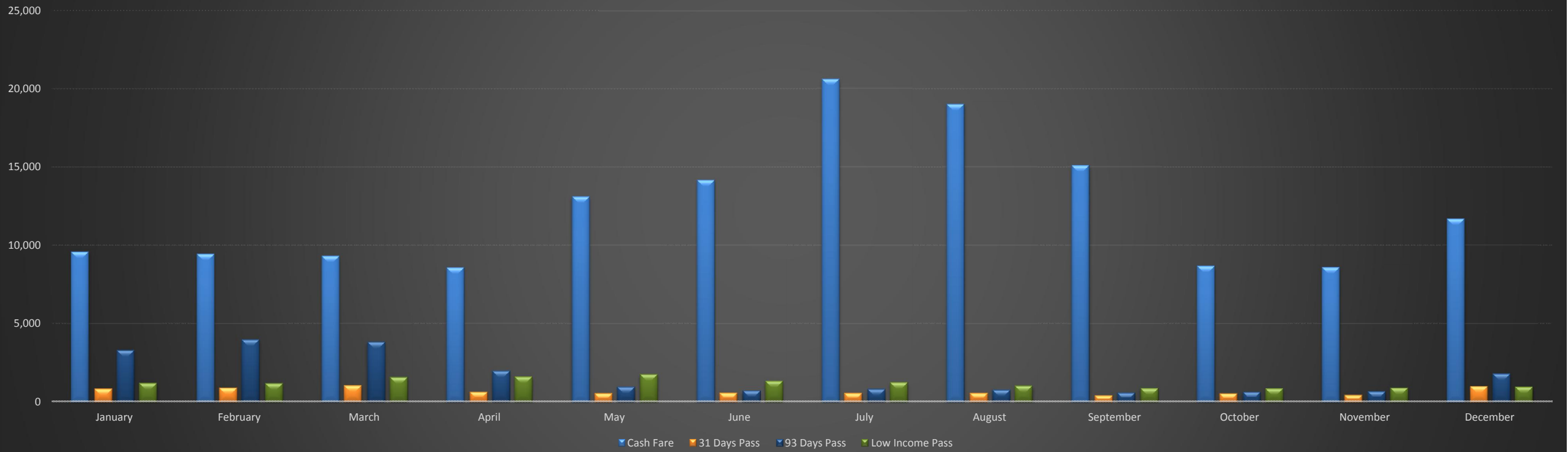
Month	Fares	Passes	Other	Total	Budget
January	\$20,289	\$8,580		\$28,869	\$23,853.33
February	\$20,788	\$3,036		\$23,824	\$23,853.33
March	\$20,683	\$3,771		\$24,454	\$23,853.34
April	\$18,812	\$4,049		\$22,861	\$29,500.00
May	\$29,459	\$3,344	\$5,250	\$38,052	\$29,500.00
June	\$35,714	\$5,114		\$40,828	\$29,500.00
July	\$48,321	\$1,334		\$49,655	\$44,433.33
August	\$45,698	\$1,378		\$47,076	\$44,433.33
September	\$33,590	\$1,814		\$35,404	\$44,433.34
October	\$19,727	\$4,388		\$24,115	\$25,400.00
November	\$19,638	\$13,440		\$33,078	\$25,400.00
December	\$25,990	\$4,354		\$30,344	\$25,400.00
Totals:	\$338,710	\$54,600	\$5,250	\$398,560	\$369,560

	Banff Local Service Ridership By Fare Type												
Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	10,427	9,430	9,786	7,734	11,634	12,691	15,476	0	1,011	0	0	0	78,189
Senior	453	420	638	494	2,580	799	815	0	0	0	0	0	6,199
Child	204	109	142	109	157	182	613	0	0	0	0	0	1,516
Cash Fare Total	11,084	9,959	10,566	8,337	14,371	13,672	16,904	0	0	0	0	0	85,904
Roam Token													
All Categories	17	5	6	7	12	1	9	0	0	0	0	0	57
Roam Token Total:	17	5	6	7	12	1	9	0	0	0	0	0	57
10 Ride Pass													
All Categories	131	123	96	56	152	219	347	0	0	0	0	0	1,124
10 Ride Total:	131	123	96	56	152	219	347	0	0	0	0	0	1,124
3 Day Pass													
All Categories	34	56	170	80	1,207	3,335	4,844	0	0	0	0	0	9,726
3 Day Pass Total:	34	56	170	80	1,207	3,335	4,844	0	0	0	0	0	9,726
Day Pass													
All Categories	393	536	600	856	1,843	2,099	2,742	0	0	0	0	0	9,069
Day Pass Total:	393	536	600	856	1,843	2,099	2,742	0	0	0	0	0	9,069
31 Days Pass													
Adult	1,239	1,121	1,024	494	382	357	392	0	0	0	0	0	5,009
Senior	45	9	4	4	72	22	87	0	0	0	0	0	243
Child	21	16	11	12	0	4	40	0	0	0	0	0	104
31 Days Pass Total:	1,305	1,146	1,039	510	454	383	519	0	0	0	0	0	5,356
93 Days Pass													
Adult	2,767	3,058	2,737	1,194	714	509	422	0	0	0	0	0	11,401
Senior	0	0	0	0	0	0	0	0	0	0	0	0	0
Child	17	5	9	1	0	0	0	0	0	0	0	0	32
93 Days Pass Total:	2,784	3,063	2,746	1,195	714	509	422	0	0	0	0	0	11,433
186 Days Pass													
Adult	2,109	1,828	2,030	1,700	1,053	713	722	0	0	0	0	0	10,155
Senior	65	48	46	33	35	79	90	0	0	0	0	0	396
Child	2	0	0	0	0	0	0	0	0	0	0	0	2
186 Days Pass Total:	2,176	1,876	2,076	1,733	1,088	792	812	0	0	0	0	0	10,553
Low Income Pass													
All Categories	959	690	917	933	1,074	948	919	0	0	0	0	0	6,440
Low Income Pass Total:	959	690	917	933	1,074	948	919	0	0	0	0	0	6,440
Regional Ride - Pass Holder	72	64	131	97	177	202	191	0	0	0	0	0	934
Regional Ride - Cash	36	19	14	17	22	15	22	0	0	0	0	0	145
Hotel Partners	21,518	22,278	26,475	21,852	29,554	35,727	44,739	0	0	0	0	0	202,143
Transfers - Local	87	92	106	136	152	209	317	0	0	0	0	0	1,099
Transfers - Local to Regional	34	31	28	52	55	36	50	0	0	0	0	0	286
Infant Free Ride	120	101	160	147	158	253	281	0	0	0	0	0	1,220
Accessories	447	151	306	188	303	547	648	0	0	0	0	0	2,590
Other (Special Events (campground))	0	0	0	3	1,207	3,330	4,808	0	0	0	0	0	9,348
Total Farebox Ridership	41,197	40,190	45,436	36,199	52,543	62,277	78,574	0	0	0	0	0	356,416
+3% Industry Correction	1,236	1,206	1,363	1,086	1,576	1,868	2,357	0	0	0	0	0	10,692
Total Ridership	42,433	41,396	46,799	37,285	54,119	64,145	80,931	0	0	0	0	0	367,108

[illegible]

	Banff Local Service Ridership By Fare Type												
Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
Cash Fare													
Adult	8,954	8,869	8,533	7,812	10,680	10,975	16,296	14,971	11,416	7,739	8,135	10,926	125,306
Senior	332	306	505	503	2,223	2,875	3,232	3,089	3,471	754	356	531	18,177
Child	312	284	276	257	209	312	1,092	961	224	198	117	235	4,477
Cash Fare Total	9,598	9,459	9,314	8,572	13,112	14,162	20,620	19,021	15,111	8,691	8,608	11,692	147,960
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
Roam Token													
All Categories	74	72	50	32	83	127	158	33	12	26	5	6	678
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
10 Ride Pass													
All Categories	63	72	83	58	74	70	83	80	73	25	91	148	920
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
3 Day Pass													
All Categories	55	24	57	12	181	156	215	256	101	18	36	60	1,171
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
Day Pass													
All Categories	554	640	560	812	1,871	2,244	4,180	3,929	2,724	914	521	617	19,566
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
31 Days Pass													
Adult	790	911	1,027	620	557	581	554	537	383	554	445	992	7,951
Senior	54	0	41	12	0	1	26	42	38	0	0	8	222
Child	2	0	0	18	0	0	0	0	0	0	0	18	38
31 Days Pass Total:	846	911	1,068	650	557	582	580	579	421	554	445	1,018	8,211
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
93 Days Pass													
Adult	3,316	3,986	3,841	1,986	955	708	792	732	581	652	666	1,789	20,004
Senior	0	0	0	0	0	4	29	31	0	0	0	0	64
Child	0	0	0	5	22	28	14	29	17	0	16	28	159
93 Days Pass Total:	3,316	3,986	3,841	1,991	977	740	835	792	598	652	682	1,817	20,227
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
186 Days Pass													
Adult	2,344	2,144	2,493	1,873	1,542	1,045	900	701	778	922	1,366	2,243	18,351
Senior	97	101	118	43	15	1	6	0	0	28	45	74	528
Child	0	0	0	41	0	0	0	0	0	0	15	18	74
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
Low Income Pass													
All Categories	1,214	1,207	1,589	1,629	1,776	1,359	1,260	1,046	891	877	912	981	14,741
Low Income Pass Total:	1,214	1,207	1,589	1,629	1,776	1,359	1,260	1,046	891	877	912	981	14,741
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
Regional Ride - Cash	26	15	18	15	28	10	11	20	15	10	3	18	189
Hotel Partners	20,328	20,166	22,235	20,392	27,584	31,077	38,429	36,969	30,518	21,732	18,848	25,526	313,804
Transfers - Local	100	115	139	121	124	157	154	148	151	118	77	102	1,506
Infant Free Ride	42	159	57	39	15	103	220	212	141	85	64	200	1,337
Accessories	234	169	154	169	118	186	286	274	260	64	43	172	2,129
Other (Special Events (campground))					0	2,609	237	0	0	0	0	0	2,846
+3% Industry Correction						1,643	2,052	1,929	1,558	1,044	956	1,345	10,527
Total Ridership	39,021	39,353	41,887	36,565	48,180	56,419	70,456	66,224	53,483	35,835	32,820	46,194	566,437

Local Ridership By Fare Type 2014



	Banff Local Ridership By Fare Type												
	Sulphur Mountain Route (Route 1)												
	2015												
Fare Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	3,931	4,198	4,110	3,588	5,204	5,462	7,206						33,699
Senior	184	248	300	277	809	1,315	1,283						4,416
Child	122	59	84	65	89	89	324						832
Cash Fare Total	4,237	4,505	4,494	3,930	6,102	6,866	8,813	0	0	0	0	0	38,947
Roam Token													
All Categories	5	4	3	3	4	1	4						24
Roam Token Total:	5	4	3	3	4	1	4	0	0	0	0	0	24
10 Ride Pass													
All Categories	46	75	39	26	18	10	26						240
10 Ride Total:	46	75	39	26	18	10	26	0	0	0	0	0	240
3 Day Pass													
All Categories	20	37	80	55	13	29	77						311
3 Day Pass Total:	20	37	80	55	13	29	77	0	0	0	0	0	311
Day Pass													
All Categories	265	345	401	494	988	1,165	1,622						5,280
Day Pass Total:	265	345	401	494	988	1,165	1,622	0	0	0	0	0	5,280
31 Days Pass													
Adult	365	392	292	218	188	178	215						1,848
Senior	1	1	0	0	11	0	43						56
Child	21	16	11	12	0	4	40						104
31 Days Pass Total:	387	409	303	230	199	182	298	0	0	0	0	0	2,008
93 Days Pass													
Adult	506	515	379	261	222	234	208						2,325
Senior	0	0	0	0	0	0	0						0
Child	17	5	9	1	0	0	0						32
93 Days Pass Total:	523	520	388	262	222	234	208	0	0	0	0	0	2,357
186 Days Pass													
Adult	478	488	544	475	437	388	370						3,180
Senior	0	2	1	1	0	33	34						71
Child	2	0	0	0	0	0	0						2
186 Days Pass Total:	480	490	545	476	437	421	404	0	0	0	0	0	3,253
Low Income Pass													
All Categories	588	420	514	574	658	575	593						3,922
Low Income Pass Total:	588	420	514	574	658	575	593	0	0	0	0	0	3,922
Regional Ride - Pass Holder	51	64	69	15	69	93	112						473
Regional Ride - Cash	9	9	9	14	11	5	10						67
Hotel Partners	13,114	13,632	17,526	14,367	20,832	25,899	34,835						140,205
Transfers - Local	54	62	71	80	68	90	227						652
Transfers - Regional to Local	20	20	13	32	27	23	28						163
Infant Free Ride	71	70	107	94	75	139	196						752
Accessories	154	42	88	100	131	272	318						1,105
Special (TMC Free Trip)	0	0	0	0	2	143	130						275
Total Farebox Ridership	20,024	20,704	24,650	20,752	29,854	36,147	47,901	0	0	0	0	0	200,032
+3% Industry Correction	601	621	740	623	896	1,084	1,437	0	0	0	0	0	6,001
Total Ridership	20,625	21,325	25,390	21,375	30,750	37,231	49,338	0	0	0	0	0	206,033

Banff Local Ridership By Fare Type													
Sulphur Mountain Route (Route 1)													
Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	3,515	3,577	3,548	3,626	4,451	5,290	6,186	5,847	4,954	3,319	3,038	4,299	51,650
Senior	103	93	225	272	813	1,111	1,150	1,072	1,254	293	192	239	6,817
Child	209	129	131	139	137	175	436	353	125	147	60	121	2,162
Cash Fare Total	3,827	3,799	3,904	4,037	5,401	6,576	7,772	7,272	6,333	3,759	3,290	4,659	60,629
Roam Token													
All Categories	16	36	4	26	15	84	125	17	9	22	5	1	360
Roam Token Total:	16	36	4	26	15	84	125	17	9	22	5	1	360
10 Ride Pass													
All Categories	47	36	40	17	37	29	42	30	35	16	35	37	401
10 Ride Total:	47	36	40	17	37	29	42	30	35	16	35	37	401
3 Day Pass													
All Categories	28	0	10	6	51	59	59	69	34	8	8	41	373
3 Day Pass Total:	28	0	10	6	51	59	59	69	34	8	8	41	373
Day Pass													
All Categories	252	361	326	435	894	1,184	1,697	1,668	1,248	463	292	420	9,240
Day Pass Total:	252	361	326	435	894	1,184	1,697	1,668	1,248	463	292	420	9,240
31 Days Pass													
Adult	177	203	248	126	153	232	136	133	187	172	186	336	2,289
Senior	2	0	25	0	0	1	9	27	1	0	0	0	65
Child	0	0	0	18	0	0	0	0	0	0	0	18	36
31 Days Pass Total:	179	203	273	144	153	233	145	160	188	172	186	354	2,390
93 Days Pass													
Adult	557	441	419	310	352	342	379	341	256	205	222	436	4,260
Senior	0	0	0	0	0	3	26	30	0	0	0	0	59
Child	0	0	0	5	20	27	14	29	17	0	16	28	156
93 Days Pass Total:	557	441	419	315	372	372	419	400	273	205	238	464	4,475
186 Days Pass													
Adult	556	583	786	660	705	465	376	255	368	586	462	464	6,266
Senior	34	36	54	1	8	0	6	0	0	0	8	4	151
Child	0	0	0	41	0	0	0	0	0	0	15	18	74
186 Days Pass Total:	590	619	840	702	713	465	382	255	368	586	485	486	6,491
Low Income Pass													
All Categories	609	654	765	810	843	537	427	364	470	554	629	623	7,285
Low Income Pass Total:	609	654	765	810	843	537	427	364	470	554	629	623	7,285
Regional Ride - Pass Holder	44	38	37	36	36	59	93	91	59	23	32	75	623
Regional Ride - Cash	9	3	4	4	3	4	1	8	10	6	2	4	58
Hotel Partners	12,049	12,841	13,708	13,416	19,011	22,590	26,253	24,630	21,148	13,712	11,373	14,842	205,573
Transfers - Local	48	71	88	74	65	69	52	79	80	74	44	44	788
Transfers - Regional to Local	17	8	6	17	22	25	30	34	25	21	18	15	238
Infant Free Ride	20	82	28	17	6	36	97	72	65	26	40	87	576
Accessories	50	38	51	75	57	109	184	148	169	16	36	58	991
Special (TMC Free Trip)						18	1						19
Total Farebox Ridership						32,449	37,779	35,297	30,514	19,663	16,713	22,210	194,625
+3% Industry Correction						973	1,133	1,059	915	590	501	666	5,839
Total Ridership	18,342	19,230	20,503	20,131	27,679	33,422	38,912	36,356	31,429	20,253	17,214	22,876	306,349

<p align="center">Banff Local Ridership By Fare Type Tunnel Mountain Route (Route 2)</p>	
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Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	6,234	4,849	5,310	4,146	6,168	7,229	8,270						42,206
Senior	269	172	338	217	1,714	2,503	2,072						7,285
Child	82	50	58	44	49	93	289						665
Cash Fare Total	6,585	5,071	5,706	4,407	7,931	9,825	10,631	0	0	0	0	0	50,156
Roam Token													
All Categories	12	1	3	4	8	0	5						33
Roam Token Total:	12	1	3	4	8	0	5	0	0	0	0	0	33
10 Ride Pass													
All Categories	85	48	57	30	19	53	61						353
10 Ride Total:	85	48	57	30	19	53	61	0	0	0	0	0	353
3 Day Pass													
All Categories	14	19	90	25	3	16	48						215
3 Day Pass Total:	14	19	90	25	3	16	48	0	0	0	0	0	215
Day Pass													
All Categories	128	191	199	362	801	934	1,120						3,735
Day Pass Total:	128	191	199	362	801	934	1,120	0	0	0	0	0	3,735
31 Days Pass													
Adult	874	729	732	276	192	179	177						3,159
Senior	44	8	4	4	53	22	44						179
Child	0	0	0	0	0	0	0						0
31 Days Pass Total:	918	737	736	280	245	201	221	0	0	0	0	0	3,338
93 Days Pass													
Adult	2,261	2,543	2,358	933	491	275	214						9,075
Senior	0	0	0	0	0	0	0						0
Child	0	0	0	0	0	0	0						0
93 Days Pass Total:	2,261	2,543	2,358	933	491	275	214	0	0	0	0	0	9,075
186 Days Pass													
Adult	1,631	1,340	1,486	1,225	613	325	352						6,972
Senior	65	46	45	32	35	46	56						325
Child	0	0	0	0	0	0	0						0
186 Days Pass Total:	1,696	1,386	1,531	1,257	648	371	408	0	0	0	0	0	7,297
Low Income Pass													
All Categories	371	270	403	359	416	373	326						2,518
Low Income Pass Total:	371	270	403	359	416	373	326	0	0	0	0	0	2,518
Regional Ride - Pass Holder	21		62	82	103	109	79						456
Regional Ride - Cash	27	10	5	3	11	10	12						78
Hotel Partners	8,404	8,646	8,949	7,485	8,472	9,828	9,904						61,688
Transfers - Local	33	30	35	56	84	119	90						447
Transfers - Regional to Local	14	11	15	20	23	13	22						118
Infant Free Ride	49	31	53	53	82	114	85						467
Accessories	293	109	218	88	167	275	330						1,480
Special (TMC Free Trip)	0	0	0	3	1,205	3,187	4,678						9,073
Total Farebox Ridership	20,911	19,103	20,420	15,447	20,709	25,703	28,234	0	0	0	0	0	150,527
+3% Industry Correction	627	573	613	463	621	771	847	0	0	0	0	0	4,516
Total Ridership	21,538	19,676	21,033	15,910	21,330	26,474	29,081	0	0	0	0	0	155,043

Banff Local Ridership By Fare Type Tunnel Mountain Route (Route 2)

Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	5,439	5,292	4,985	4,186	6,046	5,353	9,585	8,508	6,236	4,420	5,097	6,627	71,774
Senior	229	213	280	231	1,371	1,675	1,986	1,919	2,117	461	164	292	10,938
Child	103	155	145	118	69	120	623	569	98	51	57	114	2,222
Cash Fare Total	5,771	5,660	5,410	4,535	7,486	7,148	12,194	10,996	8,451	4,932	5,318	7,033	84,934
Roam Token													
All Categories	58	36	46	6	68	41	32	16	3	4	0	5	315
Roam Token Total:	58	36	46	6	68	41	32	16	3	4	0	5	315
10 Ride Pass													
All Categories	16	36	43	41	34	35	41	50	37	9	56	111	509
10 Ride Pass Total:	16	36	43	41	34	35	41	50	37	9	56	111	509
3 Day Pass													
All Categories	27	24	47	6	118	85	156	175	57	10	28	19	752
3 Day Pass Total:	27	24	47	6	118	85	156	175	57	10	28	19	752
Day Pass													
All Categories	302	279	234	377	921	909	2,262	2,107	1,335	451	229	197	9,603
Day Pass Total:	302	279	234	377	921	909	2,262	2,107	1,335	451	229	197	9,603
31 Days Pass													
Adult	613	708	779	494	404	340	409	398	195	382	259	656	5,637
Senior	52	0	16	12	0	0	16	6	37	0	0	8	147
Child	2	0	0	0	0	0	0	0	0	0	0	0	2
31 Days Pass Total:	667	708	795	506	404	340	425	404	232	382	259	664	5,786
93 Days Pass													
Adult	2,759	3,545	3,422	1,676	603	363	409	387	325	447	444	1,353	15,733
Senior	0	0	0	0	0	0	3	0	0	0	0	0	3
Child	0	0	0	0	2	1	0	0	0	0	0	0	3
93 Days Pass Total:	2,759	3,545	3,422	1,676	605	364	412	387	325	447	444	1,353	15,739
186 Days Pass													
Adult	1,788	1,561	1,707	1,213	836	578	520	446	409	336	904	1,779	12,077
Senior	63	65	64	42	7	1	0	0	0	28	37	70	377
Child	0	0	0	0	0	0	0	0	0	0	0	0	0
186 Days Pass Total:	1,851	1,626	1,771	1,255	843	579	520	446	409	364	941	1,849	12,454
Low Income Pass													
All Categories	605	553	824	819	932	822	820	679	420	323	283	358	7,438
Low Income Pass Total:	605	553	824	819	932	822	820	679	420	323	283	358	7,438
Regional Ride - Pass Holder	61	54	54	52	48	32	57	56	26	16	35	41	532
Regional Ride - Cash	17	12	14	11	25	5	10	9	5	4	1	14	127
Hotel Partners	8,279	7,325	8,527	6,976	8,149	7,756	11,248	11,290	8,811	7,760	7,475	10,684	104,280
Transfers - Local	52	44	51	47	59	74	90	45	60	42	33	58	655
Transfers - Regional to Local	8	13	14	11	13	18	34	25	13	13	18	26	206
Infant Free Ride	22	77	29	22	7	63	98	136	72	59	24	113	722
Accessories	184	131	103	94	60	73	99	126	90	48	7	114	1,129
Special (TMC Free Trip)						2,590	234						2,824
Total Farebox Ridership						20,934	28,732	26,947	20,346	14,864	15,151	22,639	149,613
+3% Industry Correction						628	862	808	610	446	455	679	4,488
Total Ridership	20,679	20,123	21,384	16,434	19,772	21,562	29,594	27,755	20,956	15,310	15,606	23,318	252,493

**Banff Local Ridership By Fare Type
Cave & Basin Route (Route 4)**

Fare Type	2015								
	May	June	July	August	September	October	November	December	Total
Cash Fare									
Adult	262	383	366						1,011
Senior	57	114	72						243
Child	19	8	34						61
Cash Fare Total	338	505	472	0	0	0	0	0	1,315
Roam Token									
All Categories	0	0	0						0
Roam Token Total:	0	0	0	0	0	0	0	0	0
10 Ride Pass									
All Categories	0	6	7						13
10 Ride Total:	0	6	7	0	0	0	0	0	13
3 Day Pass									
All Categories	0	1	7						8
3 Day Pass Total:	0	1	7	0	0	0	0	0	8
Day Pass									
All Categories	54	131	120						305
Day Pass Total:	54	131	120	0	0	0	0	0	305
31 Days Pass									
Adult	2	1	6						9
Senior	8	0	2						10
Child	0	0	1						1
31 Days Pass Total:	10	1	9	0	0	0	0	0	20
93 Days Pass									
Adult	1	0	3						4
Senior	0	0	0						0
Child	0	0	0						0
93 Days Pass Total:	1	0	3	0	0	0	0	0	4
186 Days Pass									
Adult	3	7	3						13
Senior	0	0	0						0
Child	0	0	0						0
186 Days Pass Total:	3	7	3	0	0	0	0	0	13
Low Income Pass									
All Categories	0	1	7						8
Low Income Pass Total:	0	1	7	0	0	0	0	0	8
Regional Ride - Pass Holder	5	3	30						38
Regional Ride - Cash	0	1	2						3

**Banff Local Ridership By Fare Type
Cave & Basin Route (Route 4)**

Fare Type	2014								
	May	June	July	August	September	October	November	December	Total
Cash Fare									
Adult	183	332	525	616	226	35			1,917
Senior	39	89	96	98	100	3			425
Cash Fare Total	225	438	654	753	327	38	0	0	2,435
Roam Token									
Roam Token Total:	0	2	1	0	0	0	0	0	3
10 Ride Pass									
10 Ride Total:	3	6	0	0	1	0	0	0	10
3 Day Pass									
3 Day Pass Total:	12	12	0	12	10	0	0	0	46
Day Pass									
Day Pass Total:	56	151	221	154	141	9	0	0	732
31 Days Pass									
Adult	0	9	9	6	1	3			28
Senior	0	0	1	9	0	0			10
31 Days Pass Total:	0	9	10	15	1	3	0	0	38
93 Days Pass									
Adult	0	3	4	4	0	1			12
Senior	0	1	0	1	0	0			2
93 Days Pass Total:	0	4	4	5	0	1	0	0	14
186 Days Pass									
Adult	1	2	4	0	1	6			14
Senior	0	0	0	0	0	0			0
186 Days Pass Total:	1	2	4	0	1	6	0	0	14
Low Income Pass									
Low Income Pass Total:	1	0	13	3	1	5	0	0	23
Regional Ride - Pass Holder	1	12	11	18	2	2			46
Regional Ride - Cash	0	1	0	3	0	0			4
Hotel Partners	424	731	928	1,049	559	260			3,951
Transfers - Local	0	14	12	24	11	2			63
Transfers - Regional to Local	3	2	5	11	6	0			27
Infant Free Ride	2	4	25	4	4	0			39
Accessories	1	4	3	0	1	0			9
Special (TMC Free Trip)	0	1	2	0	0				3
Total Farebox Ridership		1,393	1,893	2,051	1,065	326			6,728

+3% Industry Correction		42	57	62	32	10			202
Total Ridership	729	1,435	1,950	2,113	1,097	336	0	0	7,659

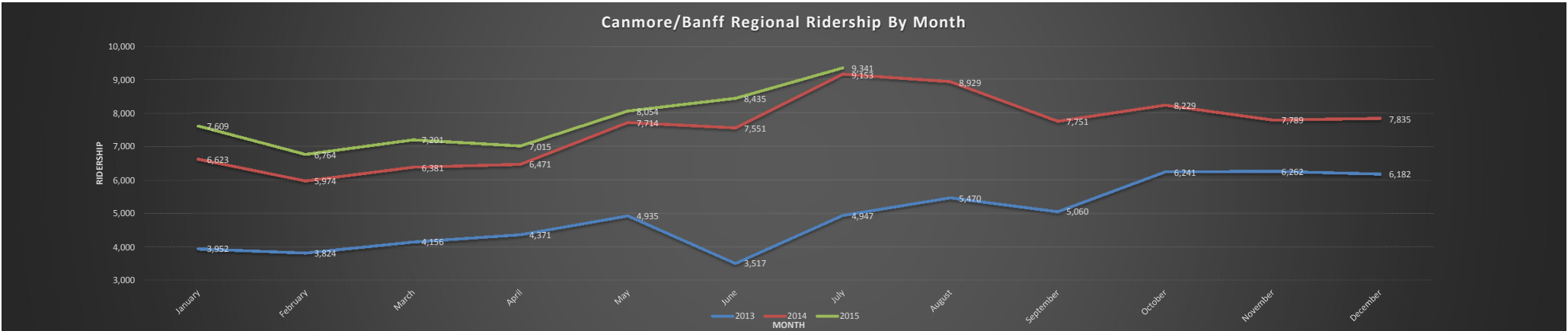
Bow Valley Regional Transit Services Commission



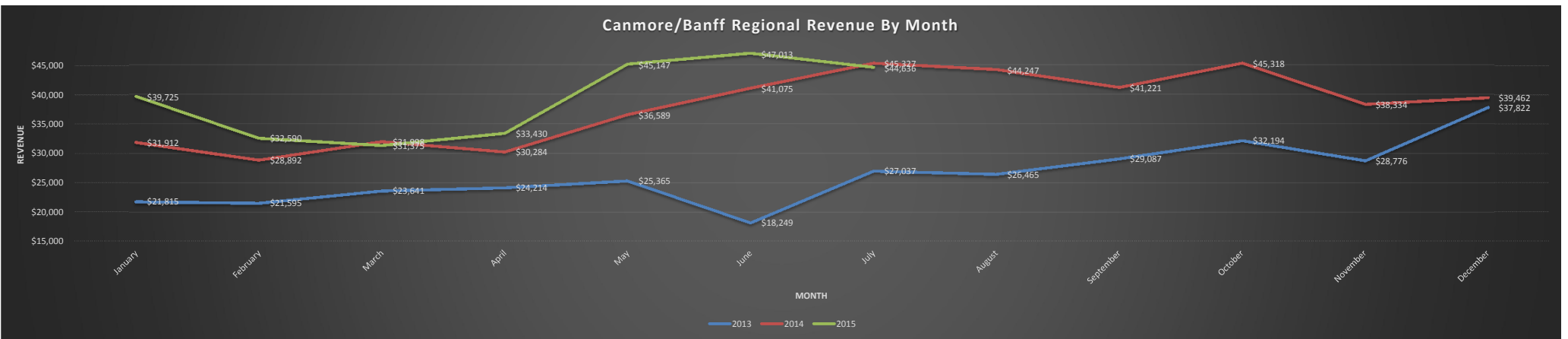
Banff/Canmore Regional Service
Ridership and Revenue Statistics

Regional Ridership/Revenue Analysis

RIDERSHIP								
Month	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Comparison	2014 to 2015 Monthly % Difference
January	3,952	6,623	7,609	6,623	7,609	986	986	14.9%
February	3,824	5,974	6,764	12,597	14,373	1,776	790	13.2%
March	4,156	6,381	7,201	18,978	21,574	2,596	820	12.9%
April	4,371	6,471	7,015	25,449	28,589	3,140	544	8.4%
May	4,935	7,714	8,054	33,163	36,643	3,480	340	4.4%
June	3,517	7,551	8,435	40,714	45,078	4,364	884	11.7%
July	4,947	9,153	9,341	49,867	54,419	4,552	188	2.1%
August	5,470	8,929		58,796				
September	5,060	7,751		66,547				
October	6,241	8,229		74,776				
November	6,262	7,789		82,565				
December	6,182	7,835		90,400				
Grand Total:	58,917	90,400			0			
								End of Year Comparison to 2013



REVENUE								
Month	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Comparison	2014 to 2015 Monthly % Difference
January	\$ 21,815	\$ 31,912	\$ 39,725	\$31,912	\$39,725	\$7,813	7,813	24.5%
February	\$ 21,595	\$ 28,892	\$ 32,590	\$60,803	\$72,315	\$11,512	3,698	12.8%
March	\$ 23,641	\$ 31,998	\$ 31,375	\$92,801	\$103,690	\$10,889	-623	-1.9%
April	\$ 24,214	\$ 30,284	\$ 33,430	\$123,085	\$137,120	\$14,035	3,146	10.4%
May	\$ 25,365	\$ 36,589	\$ 45,147	\$159,674	\$182,267	\$22,592	8,558	23.4%
June	\$ 18,249	\$ 41,075	\$ 47,013	\$200,749	\$229,280	\$28,531	5,939	14.5%
July	\$ 27,037	\$ 45,327	\$ 44,636	\$246,076	\$273,916	\$27,840	-691	-1.5%
August	\$ 26,465	\$ 44,247		\$290,323				
September	\$ 29,087	\$ 41,221		\$331,544				
October	\$ 32,194	\$ 45,318		\$376,862				
November	\$ 28,776	\$ 38,334		\$415,196				
December	\$ 37,822	\$ 39,462		\$454,658				
Grand Totals	\$ 316,260	\$ 454,658	\$ 273,916					-39.8%



**CANMORE/BANFF REGIONAL TRANSIT REVENUE BREAKDOWN
2015 Actual**

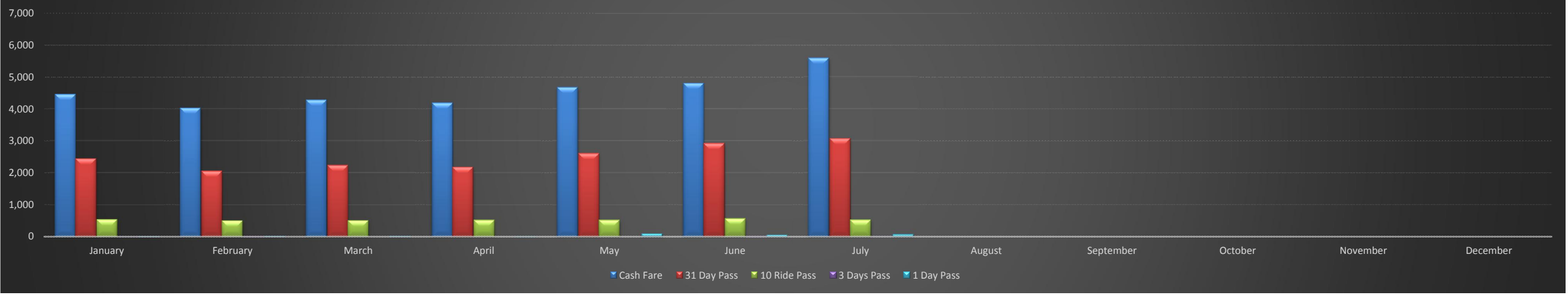
Month	Fares	Passes	Other	Total	Budget
January	\$27,798	\$11,927	\$0	\$39,725	\$37,683.33
February	\$25,815	\$6,775	\$0	\$32,590	\$21,683.33
March	\$27,060	\$4,315	\$0	\$31,375	\$29,683.33
April	\$26,230	\$7,200	\$0	\$33,430	\$19,683.33
May	\$29,827	\$15,320	\$0	\$45,147	\$19,683.33
June	\$30,253	\$16,760	\$0	\$47,013	\$29,683.33
July	\$34,659	\$9,977		\$44,636	\$39,683.33
August				\$0	\$39,683.33
September				\$0	\$39,683.33
October				\$0	\$21,683.33
November				\$0	\$19,683.33
December				\$0	\$37,683.33
Totals:	\$201,642	\$72,274	\$0	\$273,916	\$356,200

**CANMORE/BANFF REGIONAL TRANSIT REVENUE BREAKDOWN
2014 Actual**

Month	Fares	Passes	Other	Total	Budget
January	\$23,616	\$8,296		\$31,912	\$21,683.33
February	\$20,707	\$8,185		\$28,892	\$21,683.33
March	\$21,635	\$10,363		\$31,998	\$21,683.34
April	\$24,809	\$5,475		\$30,284	\$22,550.00
May	\$29,214	\$7,375		\$36,589	\$22,550.00
June	\$30,145	\$10,930		\$41,075	\$22,550.00
July	\$37,817	\$7,510		\$45,327	\$33,516.66
August	\$37,402	\$6,845		\$44,247	\$33,516.66
September	\$31,186	\$10,035		\$41,221	\$33,516.68
October	\$34,223	\$11,095		\$45,318	\$23,916.66
November	\$30,404	\$7,930		\$38,334	\$23,916.66
December	\$30,607	\$8,855		\$39,462	\$23,916.68
Totals:	\$351,764	\$102,894	\$0	\$454,658	\$305,000

Regional Ridership By Fare Type													
Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	4,150	3,755	3,973	3,882	4,275	4,304	4,913						29,252
Child	156	143	145	144	180	174	386						1,328
Senior	153	136	161	165	226	330	293						1,464
Cash Fare Total:	4,459	4,034	4,279	4,191	4,681	4,808	5,592	0	0	0	0	0	32,044
31 Day Pass													
Adult	2,307	1,934	2,113	2,042	2,507	2,808	3,040						16,751
Child	35	25	23	35	33	29	0						180
Senior	105	105	109	115	71	94	41						640
31 Day pass Total:	2,447	2,064	2,245	2,192	2,611	2,931	3,081	0	0	0	0	0	17,571
10 Ride Pass													
Adult	451	403	417	418	492	532	483						3,196
Child	25	23	13	18	17	14	10						120
Senior	31	52	36	30	27	36	49						261
LITP	42	37	54	66	73	157	105						
10 Ride Pass Total:	549	515	520	532	536	582	542	0	0	0	0	0	3,577
3 Days Pass													
Adult	9	17	0	4	0	7	8						45
Child	0	0	0	0	0	0	0						0
Senior	3	0	0	0	0	12	2						17
3 Days Pass Total:	12	17	0	4	0	19	10	0	0	0	0	0	62
1 Day Pass													
Adult	13	25	24	11	62	50	68						253
Child	0	0	1	0	36	0	3						40
Senior	2	0	1	3	7	17	11						41
1 Day Pass Total:	15	25	26	14	105	67	82	0	0	0	0	0	334
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
Bicycle	5	18	87	253	470	494	610						1937
	85	73	80	71	85	157	135						686
Regional Transfer from Banff Local Service	14	19	12	3	9	10	4						71
Infant Free Ride	28	17	39	8	27	18	30						167
Total Farebox Ridership	7,609	6,764	7,201	7,015	8,054	8,435	9,341	0	0	0	0	0	53,588
+3% Industry Correction	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ridership	7,609	6,764	7,201	7,015	8,054	8,435	9,341	0	0	0	0	0	53,588

Regional Ridership by Fare Type 2015



	Regional Ridership By Fare Type												
Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash Fare													
Adult	3,752	3,274	3,666	3,829	4,499	4,456	5,641	5,542	4,549	5,106	4,519	4,607	53,440
Child	100	50	53	63	86	123	170	174	108	143	113	109	1,292
Senior	135	127	160	112	171	217	246	252	328	167	142	125	2,182
Cash Fare Total:	3,987	3,451	3,879	4,004	4,756	4,796	6,057	5,968	4,985	5,416	4,774	4,841	56,914
31 Day Pass													
Adult	2,103	2,005	1,995	1,938	2,381	2,140	2,462	2,097	1,964	2,060	2,250	2,347	25,742
Child	20	13	11	23	24	17	1	0	38	49	34	27	257
Senior		70	43	92	62	41	70	227	106	95	93	86	985
31 Day pass Total:	2,123	2,088	2,049	2,053	2,467	2,198	2,533	2,324	2,108	2,204	2,377	2,460	26,984
10 Ride Pass													
Adult	345	377	361	365	392	414	369	448	498	476	472	373	4,890
Child	29	9	45	5	14	23	28	12	20	21	36	14	256
Senior	36	19	23	17	28	27	45	41	71	41	44	59	451
LITP										27	54	58	
10 Ride Pass Total:	410	405	429	387	434	464	442	501	589	565	606	504	5,597
3 Days Pass													
Adult	4	2	0	0	0	12	7	10	0	10	0	8	53
Child	0	0	0	0	0	0	0	0	0	6	0	0	6
Senior	60	0	0	0	0	0	0	0	0	0	0	0	60
3 Days Pass Total:	64	2	0	0	0	12	7	10	0	16	0	8	119
1 Day Pass													
Adult	19	24	10	18	35	65	88	81	51	27	32	19	469
Child	0	0	4	0	0	0	3	5	0	0	0	0	12
Senior	0	0	0	0	2	4	16	16	6	1	0	3	48
1 Day Pass Total:	19	24	14	18	37	69	107	102	57	28	32	22	529
Bicycle	19	14	17	100	304	577	986	896	688	543	137	20	4301
BVRTSC Staff										75	60	52	187
Regional Transfer from Banff Local Service	20	4	10	9	20	12	7	24	12	5	5	9	137
Total Farebox Ridership	6,623	5,974	6,381	6,471	7,714	7,551	9,153	8,929	7,751	8,229	7,789	7,835	90,143
Total Ridership	6,623	5,974	6,381	6,471	7,714	7,551	9,153	8,929	7,751	8,229	7,789	7,835	90,143

Regional Ridership by Fare Type 2014

