

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION  
REGULAR MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM  
(221 BEAVER ST. BANFF)**

**AGENDA**

**February 10, 2016: 12:30pm – 2:30pm**

1. Call to Order
2. Approval of the Agenda
3. Approval of the January 13, 2015 Regular Meeting Minutes (attached)
4. Old Business (including Standing Items)
  - a) CAO's Monthly Report – February, 2015
  - b) Bring Forward List of Pending Items (attached).
  - c) Transit Service Monthly Statistics (attached).
  - d) Feedback from Board on Statistics Package.
5. New Business
  - a) Request from Bow Valley Syrian Refugee Project
  - b) 4<sup>th</sup> Quarter Financial Results
  - c) GreenTrip #3 Discussion
  - d) Strategic Planning Preliminary Date Discussion
  - e) Update on Banff Long Term Transportation Plan – Adrian Field
6. Adjournment

# Bow Valley *R*egional Transit Services Commission



## Previous Meeting Minutes

**BOW VALLEY REGIONAL TRANSIT SERVICES COMMISSION  
REGULAR MEETING**

**BVRTSC CUSTOMER SERVICE CENTRE – IAN MACKIE BOARD ROOM  
(221 BEAVER ST. BANFF)**

**MINUTES**

**January 13, 2016: 2:00pm – 4:00pm**

**BOARD MEMBERS PRESENT**

Sean Krausert, Town of Canmore – Chair  
Davina Bernard, ID#9 – Vice Chair  
Joanna McCallum, Town of Canmore  
Karen Sorensen, Town of Banff  
Corrie DiManno, Town of Banff  
Dave Schebek, ID#9

**BOARD MEMBERS ABSENT**

**BOARD ADMINISTRATION PRESENT**

Martin Bean, Chief Administrative Officer  
Steve Nelson, Manager of Operations/Meeting Recorder

**ADMINISTRATION PRESENT**

Adrian Field, Town of Banff  
Alex Kolesch, Parks Canada (Phoned In)  
Jacob Johnson, Town of Canmore  
Ethan Gorner, ID#9

**ADMINISTRATION ABSENT**

**1. Call to Order**

Sean Krausert called the meeting to order at 2:02 PM.

**2. Approval of the Agenda**

**BVRTSC16-01** Sean Krausert moves approval of the agenda as circulated.

**CARRIED UNANIMOUSLY**

3. Approval of the December 9, 2015 Regular Meeting Minutes (attached)

**BVRTSC16-02** Sean Krausert moves approval of the minutes as circulated.

**CARRIED UNANIMOUSLY**

4. Old Business (including Standing Items)

a) CAO's Monthly Report – January, 2015

*Questions were fielded by BVRTSC Administration with respect to Canmore local buses; update re discussions about Lake Louise (awaiting information from Parks); the benchmarking initiative; and the operational safety and maintenance audit (will take place February 9 – 10).*

b) Bring Forward List of Pending Items (attached).

c) Transit Service Monthly Statistics (attached).

*Some suggestions made that year to year total comparisons with respect to statistics are helpful as compared to month to month. A request was had that in a future meeting the Board provide feedback as to what is helpful in the statistics and what is not.*

5. New Business

a) Approval of Revised Advertising Policy (MA1)

**BVRTSC16-03** Sean Krausert moves adoption of the revised advertising policy as presented.

**BVRTSC16-03a** Davina Bernard moves an amendment to s. 5.1 to add "Subject to the Board's prior approval," at the start of the second sentence.

**CARRIED UNANIMOUSLY**

**BVRTSC16-03b** Sean Krausert moves an amendment to s. 6.1 to add "...in the sole discretion of BVRTSC" after "advertising that".

**CARRIED UNANIMOUSLY**

**BVRTSC16-03** Sean Krausert moves adoption of the revised advertising policy as amended.

**CARRIED UNANIMOUSLY**

b) Ratification of bus purchase motion

*Since the last Board meeting a potentially advantageous opportunity arose to purchase two Nova buses, and given the time sensitive nature of it, the Chair initiated the extraordinary measure of having an email vote on the following motion, which (if approved) would be ratified at the next board meeting.*

*Accordingly, the following motion was passed unanimously by email in the days immediately following December 15, 2015:*

***“That, provided that funding has been approved by Town of Banff (Elk bus replacement and regional additional bus) and Town of Canmore (regional additional bus) respectively, Administration is authorized to proceed with further investigation into the purchase of up to two Nova buses as per the attached report, and to enter into purchase agreements for these buses without having gone through the RFP process set out in the Financial Policy if determined by Administration that the buses are suitable for BVRTSC purposes.”***

*In support of the motion, it was noted:*

- *the Board is at liberty to not follow the Financial Policy at its discretion; and*
- *the Nova bus matches what is already on the regional route and, I believe, has been discussed with Banff and is acceptable to them.*

**BVRTSC16-04** Sean Krausert moved ratification of the email motion as described herein.

**CARRIED UNANIMOUSLY**

*NOTE – The CAO advised that after further investigating the potential purchase as approved by the above motions, it was determined that the specifications of the buses would not match BVRTSC requirements and so the purchase was not pursued further.*

c) 2014 Financial Reconciliation Approval

**BVRTSC16-05** Sean Krausert moved to receive the operating financial reconciliation from 2014 for information.

**CARRIED UNANIMOUSLY**

d) New Year Check-In re Governance, Procedures, etc.

*A general discussion was had that included:*

- *all commission members reminded that while sitting at the BVRTSC table they have their ‘board hats on’ as opposed to their municipal hats on.*
- *it is important that we have targets against which we get reporting on performance. Eg. Net cost per service hour?*
- *strategic planning will take place in 2016 for next three year period.*
- *for next meeting, add an “Old Business” item 4(d) Feedback to Admin on statistics provided (i.e. what the Board would like to see).*
- *agenda items are welcome from board members, as well as from municipal admin members provided such goes board members first. Items must be received by the Chair or CAO by first thing on the Monday of the week before the board meeting.*
- *a request to include a “Lake Louise update” as part of CAO update going forward.*

6. Adjournment

**BVRTSC16-06** Sean Krausert moved to adjourn the meeting at 2:55 PM.

**CARRIED UNANIMOUSLY**

# Bow Valley *Regional* Transit Services Commission



## CAO Report

## CAO Report – February 2016

The current items to report on are:

- Canmore Local Service
  - Bus purchase has been made with one bus scheduled to arrive in early June and the second bus to arrive in early Fall. The first bus to arrive will act as a backup for Regional service and allow for the doubling to proceed without having to lease a bus.
  - An initial site visit has occurred and a plan for the use of the old waste transfer facility is currently being developed with an initial report of costs and timelines being delivered by mid-February. Securing availability and designation of this site for bus storage is currently being worked on by the Town of Canmore.
  - TOC is currently working on the submission for design for the buses and layout of the wrap to ensure that timelines are met.
- Canmore/Banff (CB) Regional Enhancements:
  - With the confirmation of a Vicinity bus delivery for early June, we are able to commit to a start date for CB Regional service enhancements to begin as of Monday May 2, 2016.
  - Currently ongoing are plans for brochure production and subsequent distribution, signage changes and installation as well as operational requirements including driver hiring and training.
  - New stop planning and negotiations with Parks Canada on the Hawk avenue stop are currently underway with agreement having been reached on a temporary land lease.
  - Advertising options are being finalized over the next month and are intended to include radio, newspaper, social media and utilizing the TOB and TOC resources.



- Fleet:
  - RFP for the procurement of two 40 foot transit buses has now closed with the bid scoring currently being finalized with the assistance of maintenance subject matter experts and decision forthcoming.
  - The next step in the process will be the pre-production meeting whereby the details specifications are finalized. This will be held in conjunction with the Town of Banff Fleet Supervisor to ensure we are ordering buses that match our current fleet specifications and meet any additional needs we have or see forthcoming.
- Partner Programs:
  - Existing hotel partner contracts are currently in the final stages of being renewed. All partners have signed other than Parks Canada, who are expected to sign imminently.
  - Banff Caribou Properties will be adding the Moose Hotel and Suites to their transit portfolio later this spring.
- Lake Louise Service:
  - Initial information has been discussed with Parks Canada on the intended routing and stop locations.
  - Report is currently being compiled for discussion over the next few weeks with Parks Canada to determine budget and operational requirements.
  - A preliminary budget is currently being developed with an estimate of the number of buses required and both operating and capital costs.
- Operations:
  - Security Cameras:
    - As a follow up to last month's update on security cameras, a vendor has been decided on after receiving 3 quotes. The vendor is Seon, a Canadian supplier who is highly recommended by a number of transit agencies. It is intended to have the cameras installed in the fleet over the next few months.





- The camera system chosen will have Wi-Fi capability for downloading and will enabling visibility and reconstruction of any events, either inside or outside of the bus. Each bus will have 7 cameras, allowing for multi-directional coverage of all areas. Video replay will have restricted access and will allow for blanking out of faces to ensure privacy where required.
  - Security camera policies are being written with input from various transit agencies that have camera systems currently in place.
  - The camera system for the fleet will be under the 2016 budgeted amount of \$50,000.
- 
- Driver evaluations have been completed on all drivers currently employed. These driver evaluations are being completed on an annual basis with informal assessments being conducted on an ongoing basis.
  - An engine is currently being ordered for Wolf bus on the recommendation of TOB Fleet Supervisor. The intent is to have it installed in 2016 – we currently have \$45,000 in 2016 allocated for this engine however the quotes being received on hybrid bus engines are currently at approximately \$58,000.

# Bow Valley *Regional* Transit Services Commission



## Bring Forward List

**BRING FORWARD LIST OF ITEMS PENDING (as of February 4, 2016)**

<b>ITEM</b>	<b>Date Initiated</b>	<b>Pending Date</b>	<b>Comments:</b>
<b>BVRTSC15-060</b> Sean Krausert moves to create and institute a one year trial of Youth passes on the regional service only at a discount from the full adult fare on 10-pack and 30 day passes as described in the report.	August 2015	August 2016	
<b>BVRTSC15-075</b> Sean Krausert moves that, subject to the approval of both Banff and Canmore Councils as well as approval from the Province of Alberta for use of GreenTRIP funding currently allocated to cutaway replacement, administration proceed with purchasing of an extra 40 foot bus to be used on the Regional service and function as a spare. <i>(Original motion amended by BVRTSC15-95)</i>	October 2015	TBD	Both Banff and Canmore Councils have approved, and so upon GreenTRIP approval this matter will move towards implementation.  <b>BVRTSC15-95</b> Sean Krausert moves to amend motion BVRTSC 15-075 by replacing "30 foot bus" with "40 foot bus".

# Bow Valley Regional Transit Services Commission



## Banff Local Service Ridership and Revenue Statistics

### 2015 Highlights

10% overall increase in ridership in 2015

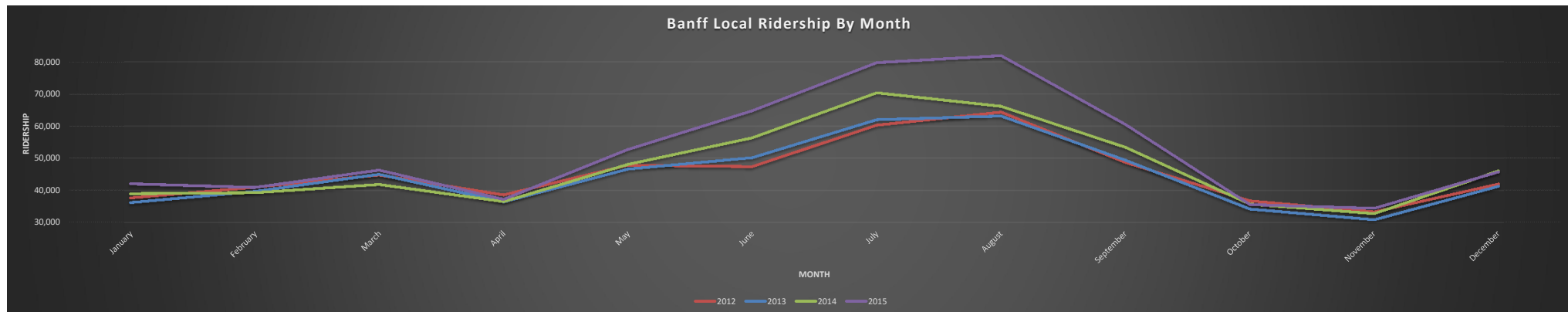
0% increase in revenues

Potential reasons for flat line revenues:

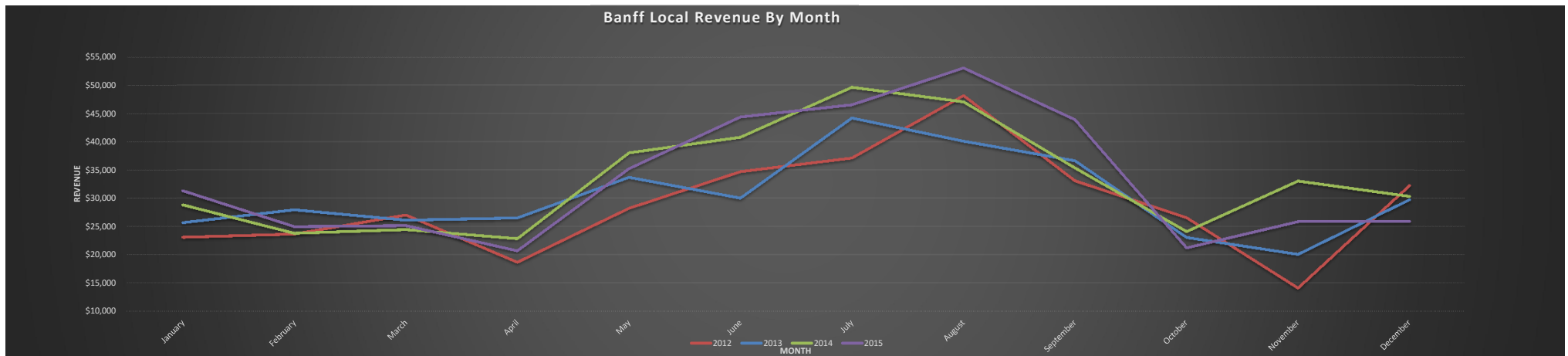
14K Free transit trips for campground users in summer of 2015

36K increase in hotel program trips.

Ridership									
Month	2012	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Difference	2014 to 2015 Monthly % Difference
January	37,730	36,302	39,021	42,163	39,021	42,163	3,142	3,142	8.1%
February	41,031	39,738	39,353	41,001	78,374	83,164	4,790	1,648	4.2%
March	44,826	45,039	41,887	46,422	120,261	129,586	9,325	4,535	10.8%
April	38,652	36,510	36,565	37,285	156,826	166,871	10,045	720	2.0%
May	47,945	46,739	48,180	52,774	205,006	219,645	14,639	4,594	9.5%
June	47,447	50,267	56,419	64,871	261,425	284,517	23,092	8,452	15.0%
July	60,356	62,089	70,456	79,846	331,881	364,363	32,481	9,389	13.3%
August	64,441	63,224	66,224	82,031	398,105	446,394	48,289	15,807	23.9%
September	48,767	49,512	53,483	60,611	451,588	507,005	55,417	7,129	13.3%
October	36,818	34,244	35,835	35,623	487,423	542,628	55,205	-212	-0.6%
November	33,359	30,911	32,820	34,476	520,243	577,104	56,861	1,656	5.0%
December	42,073	41,403	46,194	45,825	566,437	622,929	56,491	-370	
<b>Grand Total:</b>	<b>543,445</b>	<b>535,978</b>	<b>566,437</b>	<b>622,929</b>	<b>566,437</b>	<b>622,929</b>	<b>56,491</b>		<b>10.0%</b>
									<b>End of Year Comparison to 2013</b>



Revenue									
Month	2012	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Difference	2014 to 2015 Monthly % Difference
January	\$23,104	\$25,711	\$28,869	\$31,352	\$23,104	\$25,711	\$2,482.56	\$2,482.56	8.6%
February	\$23,695	\$27,959	\$23,824	\$25,006	\$46,869.21	\$53,670.00	\$6,800.79	\$6,800.79	14.5%
March	\$27,056	\$26,138	\$24,454	\$25,175	\$74,147.11	\$78,840.50	\$4,693.39	\$4,693.39	6.3%
April	\$18,700	\$26,536	\$22,861	\$20,711	\$92,947.66	\$99,551.50	\$6,603.84	\$6,603.84	7.1%
May	\$28,224	\$33,720	\$38,052	\$35,268	\$121,171.66	\$134,812.50	\$13,640.84	\$13,640.84	11.2%
June	\$34,706	\$30,034	\$40,828	\$44,419	\$155,877.66	\$179,226.50	\$23,348.84	\$23,348.84	14.9%
July	\$37,127	\$44,220	\$49,655	\$46,553	\$193,004.66	\$225,780.00	\$32,775.34	\$32,775.34	16.9%
August	\$48,190	\$40,125	\$47,076	\$53,075	\$241,194.66	\$278,855.00	\$37,660.34	\$37,660.34	15.6%
September	\$33,119	\$36,670	\$35,404	\$43,912	\$274,313.66	\$322,765.00	\$48,451.34	\$48,451.34	17.7%
October	\$26,578	\$23,066	\$24,115	\$21,253	\$300,888.66	\$344,016.50	\$43,127.84	\$43,127.84	14.3%
November	\$14,119	\$20,087	\$33,078	\$25,892	\$315,007.66	\$369,913.00	\$54,905.34	\$54,905.34	17.4%
December	\$32,287	\$29,795	\$30,344	\$25,939	\$347,294.66	\$395,852.00	\$48,557.34	\$48,557.34	13.9%
Grand Total:	\$ 346,903.52	\$364,061.60	\$398,559.52	\$398,553.65	\$398,559.52	\$398,553.65	-\$5.87	-\$5.87	-0.001%



BANFF LOCAL TRANSIT REVENUE BREAKDOWN  
2015 Actual

Month	Fares	Passes	Other	Total	Budget
January	\$23,847	\$7,505		\$31,352	\$ 25,062.50
February	\$22,513	\$2,493		\$25,006	\$ 25,062.50
March	\$22,902	\$2,273		\$25,175	\$ 25,062.50
April	\$19,532	\$1,179		\$20,711	\$ 33,062.50
May	\$32,514	\$2,754		\$35,268	\$ 33,062.50
June	\$37,737	\$6,682		\$44,419	\$ 33,062.50
July	\$45,749	\$804		\$46,553	\$ 41,062.50
August	\$45,616	\$7,459		\$53,075	\$ 41,062.50
September	\$40,523	\$3,389		\$43,912	\$ 41,062.50
October	\$19,279	\$1,974		\$21,253	\$ 33,062.50
November	\$17,130	\$8,762		\$25,892	\$ 33,062.50
December	\$22,664	\$3,275		\$25,939	\$ 33,062.50
<b>Totals:</b>	<b>\$350,006</b>	<b>\$48,548</b>	<b>\$0</b>	<b>\$398,554</b>	<b>\$396,750</b>

BANFF LOCAL TRANSIT REVENUE BREAKDOWN  
2014 Actual

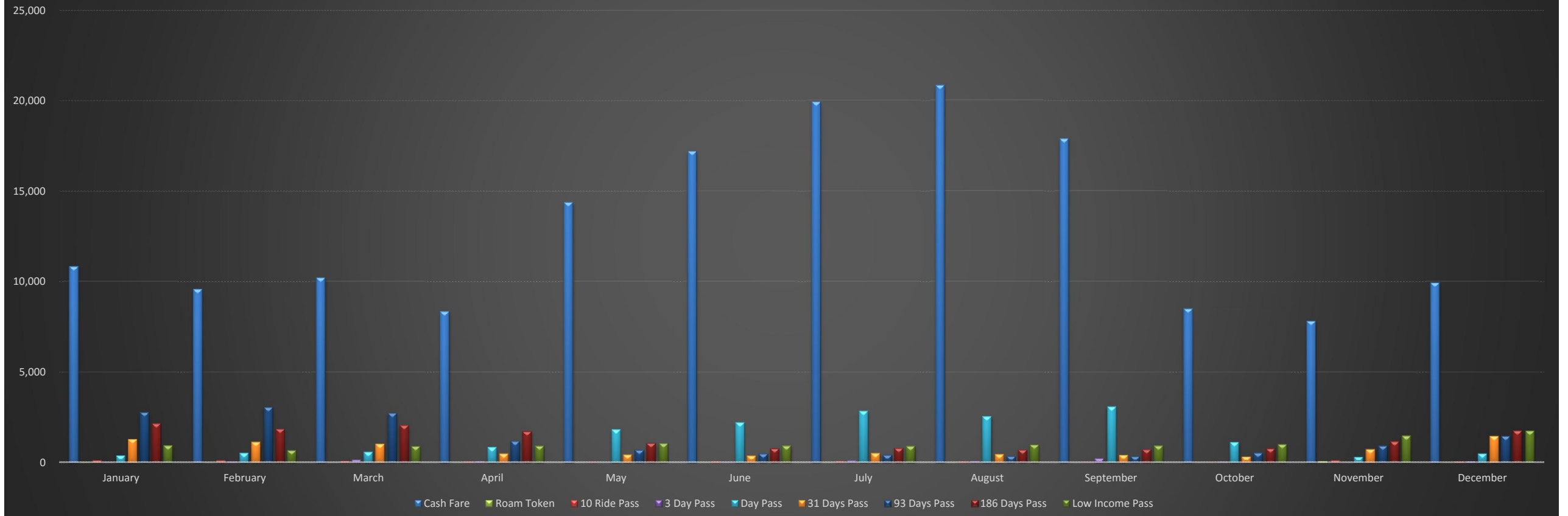
Month	Fares	Passes	Other	Total	Budget
January	\$20,289	\$8,580		\$28,869	\$23,853.33
February	\$20,788	\$3,036		\$23,824	\$23,853.33
March	\$20,683	\$3,771		\$24,454	\$23,853.34
April	\$18,812	\$4,049		\$22,861	\$29,500.00
May	\$29,459	\$3,344	\$5,250	\$38,052	\$29,500.00
June	\$35,714	\$5,114		\$40,828	\$29,500.00
July	\$48,321	\$1,334		\$49,655	\$44,433.33
August	\$45,698	\$1,378		\$47,076	\$44,433.33
September	\$33,590	\$1,814		\$35,404	\$44,433.34
October	\$19,727	\$4,388		\$24,115	\$25,400.00
November	\$19,638	\$13,440		\$33,078	\$25,400.00
December	\$25,990	\$4,354		\$30,344	\$25,400.00
<b>Totals:</b>	<b>\$338,710</b>	<b>\$54,600</b>	<b>\$5,250</b>	<b>\$398,560</b>	<b>\$369,560</b>

## Banff Local Service Ridership By Fare Type

Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	10,165	9,047	9,420	7,734	11,634	13,074	15,842	16,485	13,373	7,592	7,434	9,351	131,151
Senior	453	420	638	494	2,580	3,932	3,427	3,710	4,394	842	269	450	21,609
Child	204	109	142	109	157	190	647	636	114	68	105	130	2,611
<b>Cash Fare Total</b>	<b>10,822</b>	<b>9,576</b>	<b>10,200</b>	<b>8,337</b>	<b>14,371</b>	<b>17,196</b>	<b>19,916</b>	<b>20,831</b>	<b>17,881</b>	<b>8,502</b>	<b>7,808</b>	<b>9,931</b>	<b>155,371</b>
<b>Roam Token</b>													
All Categories	17	5	6	7	12	1	9	19	7	9	81	4	177
<b>Roam Token Total:</b>	<b>17</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>12</b>	<b>1</b>	<b>9</b>	<b>19</b>	<b>7</b>	<b>9</b>	<b>81</b>	<b>4</b>	<b>177</b>
<b>10 Ride Pass</b>													
All Categories	131	123	96	56	37	69	94	60	28	24	129	51	898
<b>10 Ride Total:</b>	<b>131</b>	<b>123</b>	<b>96</b>	<b>56</b>	<b>37</b>	<b>69</b>	<b>94</b>	<b>60</b>	<b>28</b>	<b>24</b>	<b>129</b>	<b>51</b>	<b>898</b>
<b>3 Day Pass</b>													
All Categories	34	56	170	80	16	46	132	95	239	50	25	78	1,021
<b>3 Day Pass Total:</b>	<b>34</b>	<b>56</b>	<b>170</b>	<b>80</b>	<b>16</b>	<b>46</b>	<b>132</b>	<b>95</b>	<b>239</b>	<b>50</b>	<b>25</b>	<b>78</b>	<b>1,021</b>
<b>Day Pass</b>													
All Categories	393	536	600	856	1,843	2,230	2,862	2,564	3,103	1,139	316	505	16,947
<b>Day Pass Total:</b>	<b>393</b>	<b>536</b>	<b>600</b>	<b>856</b>	<b>1,843</b>	<b>2,230</b>	<b>2,862</b>	<b>2,564</b>	<b>3,103</b>	<b>1,139</b>	<b>316</b>	<b>505</b>	<b>16,947</b>
<b>31 Days Pass</b>													
Adult	1,239	1,121	1,024	494	382	358	398	431	433	331	739	1,441	8,391
Senior	45	9	4	4	72	22	89	23	0	0	0	33	301
Child	21	16	11	12	0	4	41	22	0	0	0	0	127
<b>31 Days Pass Total:</b>	<b>1,305</b>	<b>1,146</b>	<b>1,039</b>	<b>510</b>	<b>454</b>	<b>384</b>	<b>528</b>	<b>476</b>	<b>433</b>	<b>331</b>	<b>739</b>	<b>1,474</b>	<b>8,819</b>
<b>93 Days Pass</b>													
Adult	2,767	3,058	2,737	1,194	714	509	425	336	331	521	899	1,421	14,912
Senior	0	0	0	0	0	0	0	24	27	29	37	56	173
Child	17	5	9	1	0	0	0	0	0	0	0	0	32
<b>93 Days Pass Total:</b>	<b>2,784</b>	<b>3,063</b>	<b>2,746</b>	<b>1,195</b>	<b>714</b>	<b>509</b>	<b>425</b>	<b>360</b>	<b>358</b>	<b>550</b>	<b>936</b>	<b>1,477</b>	<b>15,117</b>
<b>186 Days Pass</b>													
Adult	2,109	1,828	2,030	1,700	1,053	720	725	612	635	729	1,037	1,602	14,780
Senior	65	48	46	33	35	79	90	111	104	62	142	168	983
Child	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>186 Days Pass Total:</b>	<b>2,176</b>	<b>1,876</b>	<b>2,076</b>	<b>1,733</b>	<b>1,088</b>	<b>799</b>	<b>815</b>	<b>723</b>	<b>739</b>	<b>791</b>	<b>1,179</b>	<b>1,770</b>	<b>15,765</b>
<b>Low Income Pass</b>													
All Categories	959	690	917	933	1,074	949	926	1,002	946	1,026	1,498	1,767	12,687
<b>Low Income Pass Total:</b>	<b>959</b>	<b>690</b>	<b>917</b>	<b>933</b>	<b>1,074</b>	<b>949</b>	<b>926</b>	<b>1,002</b>	<b>946</b>	<b>1,026</b>	<b>1,498</b>	<b>1,767</b>	<b>12,687</b>
<b>Regional Ride - Pass Holder</b>	72	64	131	97	177	205	221	193	192	167	323	343	2,185
<b>Regional Ride - Cash</b>	36	19	14	17	22	16	24	28	14	11	20	27	248
<b>Hotel Partners</b>	21,518	22,278	26,475	21,852	29,554	36,171	45,357	47,484	33,334	21,452		0	305,475
<b>Hotel Staff</b>											9,613	10,368	19,981
<b>Hotel Guests</b>											9,857	14,604	24,461
<b>Transfers - Local</b>	87	92	106	136	152	219	347	440	206	108	71	148	2,112
<b>Transfers - Local to Regional</b>	34	31	28	52	55	36	52	59	42	30	33	25	477
<b>Infant Free Ride</b>	120	101	160	147	158	257	313	329	220	151	173	298	2,427
<b>Accessories</b>	447	151	306	188	303	560	655	612	396	244	671	1,620	6,153
<b>Other (Special Events (campground))</b>	0	0	0	3	1,207	3,335	4,844	4,367	708	0	0	0	14,464
<b>Total Farebox Ridership</b>	40,935	39,807	45,070	36,199	51,237	62,982	77,520	79,642	58,846	34,585	33,472	44,490	604,785
<b>+3% Industry Correction</b>	1,228	1,194	1,352	1,086	1,537	1,889	2,326	2,389	1,765	1,038	1,004	1,335	18,144
<b>Total Ridership</b>	<b>42,163</b>	<b>41,001</b>	<b>46,422</b>	<b>37,285</b>	<b>52,774</b>	<b>64,871</b>	<b>79,846</b>	<b>82,031</b>	<b>60,611</b>	<b>35,623</b>	<b>34,476</b>	<b>45,825</b>	<b>622,929</b>

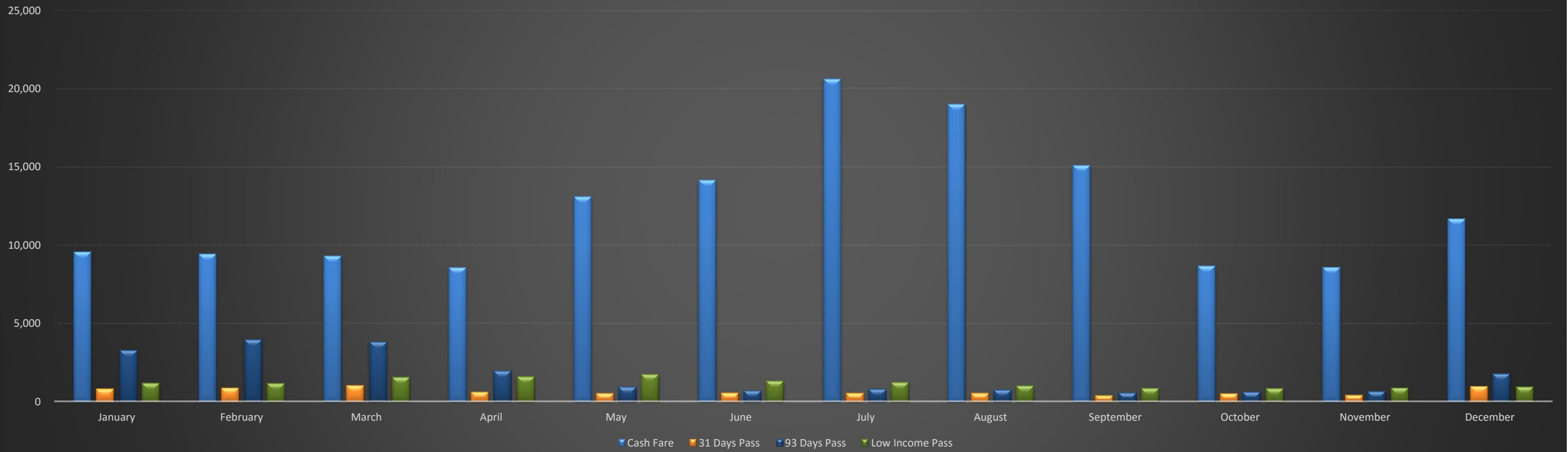


## Local Ridership By Fare Type 2015



	Banff Local Service Ridership By Fare Type												
	2014												
Fare Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>Cash Fare</b>													
Adult	8,954	8,869	8,533	7,812	10,680	10,975	16,296	14,971	11,416	7,739	8,135	10,926	<b>125,306</b>
Senior	332	306	505	503	2,223	2,875	3,232	3,089	3,471	754	356	531	<b>18,177</b>
Child	<b>312</b>	<b>284</b>	<b>276</b>	<b>257</b>	<b>209</b>	<b>312</b>	<b>1,092</b>	961	224	<b>198</b>	<b>117</b>	<b>235</b>	<b>4,477</b>
<b>Cash Fare Total</b>	<b>9,598</b>	<b>9,459</b>	<b>9,314</b>	<b>8,572</b>	<b>13,112</b>	<b>14,162</b>	<b>20,620</b>	19,021	15,111	<b>8,691</b>	<b>8,608</b>	<b>11,692</b>	<b>147,960</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>Roam Token</b>													
All Categories	74	72	50	32	83	127	158	33	12	26	5	6	<b>678</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>10 Ride Pass</b>													
All Categories	63	72	83	58	74	70	83	80	73	25	91	148	<b>920</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>3 Day Pass</b>													
All Categories	55	24	57	12	181	156	215	256	101	18	36	60	<b>1,171</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>Day Pass</b>													
All Categories	554	640	560	812	1,871	2,244	4,180	3,929	2,724	914	521	617	<b>19,566</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>31 Days Pass</b>													
Adult	790	911	1,027	620	557	581	554	537	383	554	445	992	<b>7,951</b>
Senior	54	0	41	12	0	1	26	42	38	0	0	8	<b>222</b>
Child	2	0	0	18	0	0	0	0	0	0	0	18	<b>38</b>
<b>31 Days Pass Total:</b>	<b>846</b>	<b>911</b>	<b>1,068</b>	<b>650</b>	<b>557</b>	<b>582</b>	<b>580</b>	<b>579</b>	<b>421</b>	<b>554</b>	<b>445</b>	<b>1,018</b>	<b>8,211</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>93 Days Pass</b>													
Adult	3,316	3,986	3,841	1,986	955	708	792	732	581	652	666	1,789	<b>20,004</b>
Senior	0	0	0	0	0	4	29	31	0	0	0	0	<b>64</b>
Child	0	0	0	5	22	28	14	29	17	0	16	28	<b>159</b>
<b>93 Days Pass Total:</b>	<b>3,316</b>	<b>3,986</b>	<b>3,841</b>	<b>1,991</b>	<b>977</b>	<b>740</b>	<b>835</b>	<b>792</b>	<b>598</b>	<b>652</b>	<b>682</b>	<b>1,817</b>	<b>20,227</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>186 Days Pass</b>													
Adult	2,344	2,144	2,493	1,873	1,542	1,045	900	701	778	922	1,366	2,243	<b>18,351</b>
Senior	97	101	118	43	15	1	6	0	0	28	45	74	<b>528</b>
Child	0	0	0	41	0	0	0	0	0	0	15	18	<b>74</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>Low Income Pass</b>													
All Categories	1,214	1,207	1,589	1,629	1,776	1,359	1,260	1,046	891	877	912	981	<b>14,741</b>
<b>Low Income Pass Total:</b>	<b>1,214</b>	<b>1,207</b>	<b>1,589</b>	<b>1,629</b>	<b>1,776</b>	<b>1,359</b>	<b>1,260</b>	<b>1,046</b>	<b>891</b>	<b>877</b>	<b>912</b>	<b>981</b>	<b>14,741</b>
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13	Column14
<b>Regional Ride - Cash</b>	26	15	18	15	28	10	11	20	15	10	3	18	189
<b>Hotel Partners</b>	20,328	20,166	22,235	20,392	27,584	31,077	38,429	36,969	30,518	21,732	18,848	25,526	313,804
<b>Transfers - Local</b>	100	115	139	121	124	157	154	148	151	118	77	102	1,506
<b>Infant Free Ride</b>	42	159	57	39	15	103	220	212	141	85	64	200	1,337
<b>Accessories</b>	234	169	154	169	118	186	286	274	260	64	43	172	2,129
<b>Other (Special Events (campground))</b>					0	2,609	237	0	0	<b>0</b>	<b>0</b>	<b>0</b>	2,846
<b>+3% Industry Correction</b>						1,643	2,052	1,929	1,558	1,044	956	1,345	10,527
<b>Total Ridership</b>	<b>39,021</b>	<b>39,353</b>	<b>41,887</b>	<b>36,565</b>	<b>48,180</b>	<b>56,419</b>	<b>70,456</b>	<b>66,224</b>	<b>53,483</b>	<b>35,835</b>	<b>32,820</b>	<b>46,194</b>	<b>566,437</b>

### Local Ridership By Fare Type 2014



Banff Local Ridership By Fare Type													
Sulphur Mountain Route (Route 1)													
Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	3,931	4,198	4,110	3,588	5,204	5,462	7,206	7,075	5,634	3,372	2,270	3,150	55,200
Senior	184	248	300	277	809	1,315	1,283	1,047	1,462	336	137	158	7,556
Child	122	59	84	65	89	89	324	296	45	35	39	58	1,305
<b>Cash Fare Total</b>	<b>4,237</b>	<b>4,505</b>	<b>4,494</b>	<b>3,930</b>	<b>6,102</b>	<b>6,866</b>	<b>8,813</b>	<b>8,418</b>	<b>7,141</b>	<b>3,743</b>	<b>2,446</b>	<b>3,366</b>	<b>64,061</b>
<b>Roam Token</b>													
All Categories	5	4	3	3	4	1	4	7	6	8	27	3	75
<b>Roam Token Total:</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>27</b>	<b>3</b>	<b>75</b>
<b>10 Ride Pass</b>													
All Categories	46	75	39	26	18	10	26	23	14	11	60	15	363
<b>10 Ride Total:</b>	<b>46</b>	<b>75</b>	<b>39</b>	<b>26</b>	<b>18</b>	<b>10</b>	<b>26</b>	<b>23</b>	<b>14</b>	<b>11</b>	<b>60</b>	<b>15</b>	<b>363</b>
<b>3 Day Pass</b>													
All Categories	20	37	80	55	13	29	77	33	51	12	11	30	448
<b>3 Day Pass Total:</b>	<b>20</b>	<b>37</b>	<b>80</b>	<b>55</b>	<b>13</b>	<b>29</b>	<b>77</b>	<b>33</b>	<b>51</b>	<b>12</b>	<b>11</b>	<b>30</b>	<b>448</b>
<b>Day Pass</b>													
All Categories	265	345	401	494	988	1,165	1,622	1,291	1,251	573	115	267	8,777
<b>Day Pass Total:</b>	<b>265</b>	<b>345</b>	<b>401</b>	<b>494</b>	<b>988</b>	<b>1,165</b>	<b>1,622</b>	<b>1,291</b>	<b>1,251</b>	<b>573</b>	<b>115</b>	<b>267</b>	<b>8,777</b>
<b>31 Days Pass</b>													
Adult	365	392	292	218	188	178	215	245	191	147	232	204	2,867
Senior	1	1	0	0	11	0	43	11	0	0	0	0	67
Child	21	16	11	12	0	4	40	22	0	0	0	0	126
<b>31 Days Pass Total:</b>	<b>387</b>	<b>409</b>	<b>303</b>	<b>230</b>	<b>199</b>	<b>182</b>	<b>298</b>	<b>278</b>	<b>191</b>	<b>147</b>	<b>232</b>	<b>204</b>	<b>3,060</b>
<b>93 Days Pass</b>													
Adult	506	515	379	261	222	234	208	173	173	270	356	518	3,815
Senior	0	0	0	0	0	0	0	23	24	29	34	56	166
Child	17	5	9	1	0	0	0	0	0	0	0	0	32
<b>93 Days Pass Total:</b>	<b>523</b>	<b>520</b>	<b>388</b>	<b>262</b>	<b>222</b>	<b>234</b>	<b>208</b>	<b>196</b>	<b>197</b>	<b>299</b>	<b>390</b>	<b>574</b>	<b>4,013</b>
<b>186 Days Pass</b>													
Adult	478	488	544	475	437	388	370	280	257	295	349	477	4,838
Senior	0	2	1	1	0	33	34	65	50	40	77	80	383
Child	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>186 Days Pass Total:</b>	<b>480</b>	<b>490</b>	<b>545</b>	<b>476</b>	<b>437</b>	<b>421</b>	<b>404</b>	<b>345</b>	<b>307</b>	<b>335</b>	<b>426</b>	<b>557</b>	<b>5,223</b>
<b>Low Income Pass</b>													
All Categories	588	420	514	574	658	575	593	687	620	680	946	1,250	8,105
<b>Low Income Pass Total:</b>	<b>588</b>	<b>420</b>	<b>514</b>	<b>574</b>	<b>658</b>	<b>575</b>	<b>593</b>	<b>687</b>	<b>620</b>	<b>680</b>	<b>946</b>	<b>1,250</b>	<b>8,105</b>
<b>Regional Ride - Pass Holder</b>	51	64	69	15	69	93	112	103	52	31	63	93	815
<b>Regional Ride - Cash</b>	9	9	9	14	11	5	10	15	2	2	1	2	89
<b>Hotel Partners</b>	13,114	13,632	17,526	14,367	20,832	25,899	34,835	33,992	23,907	12,852			210,956
<b>Hotel Staff</b>											6,653	7,351	14,004
<b>Hotel Guests</b>											3,833	7,038	10,871
<b>Transfers - Local</b>	54	62	71	80	68	90	227	268	89	68	45	88	1,210
<b>Transfers - Regional to Local</b>	20	20	13	32	27	23	28	29	24	12	9	4	241
<b>Infant Free Ride</b>	71	70	107	94	75	139	196	172	82	101	101	166	1,374
<b>Accessories</b>	154	42	88	100	131	272	318	338	166	128	187	440	2,364
<b>Special (TMC Free Trip)</b>	0	0	0	0	2	143	130	0	32	0	0	0	307
<b>Total Farebox Ridership</b>	<b>20,024</b>	<b>20,704</b>	<b>24,650</b>	<b>20,752</b>	<b>29,854</b>	<b>36,147</b>	<b>47,901</b>	<b>46,195</b>	<b>34,132</b>	<b>19,002</b>	<b>15,545</b>	<b>21,448</b>	<b>336,354</b>
<b>+3% Industry Correction</b>	601	621	740	623	896	1,084	1,437	1,386	1,024	570	466	643	10,091
<b>Total Ridership</b>	<b>20,625</b>	<b>21,325</b>	<b>25,390</b>	<b>21,375</b>	<b>30,750</b>	<b>37,231</b>	<b>49,338</b>	<b>47,581</b>	<b>35,156</b>	<b>19,572</b>	<b>16,011</b>	<b>22,091</b>	<b>346,445</b>

Banff Local Ridership By Fare Type													
Sulphur Mountain Route (Route 1)													
Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	3,515	3,577	3,548	3,626	4,451	5,290	6,186	5,847	4,954	3,319	3,038	4,299	51,650
Senior	103	93	225	272	813	1,111	1,150	1,072	1,254	293	192	239	6,817
Child	209	129	131	139	137	175	436	353	125	147	60	121	2,162
<b>Cash Fare Total</b>	<b>3,827</b>	<b>3,799</b>	<b>3,904</b>	<b>4,037</b>	<b>5,401</b>	<b>6,576</b>	<b>7,772</b>	<b>7,272</b>	<b>6,333</b>	<b>3,759</b>	<b>3,290</b>	<b>4,659</b>	<b>60,629</b>
<b>Roam Token</b>													
All Categories	16	36	4	26	15	84	125	17	9	22	5	1	360
<b>Roam Token Total:</b>	<b>16</b>	<b>36</b>	<b>4</b>	<b>26</b>	<b>15</b>	<b>84</b>	<b>125</b>	<b>17</b>	<b>9</b>	<b>22</b>	<b>5</b>	<b>1</b>	<b>360</b>
<b>10 Ride Pass</b>													
All Categories	47	36	40	17	37	29	42	30	35	16	35	37	401
<b>10 Ride Total:</b>	<b>47</b>	<b>36</b>	<b>40</b>	<b>17</b>	<b>37</b>	<b>29</b>	<b>42</b>	<b>30</b>	<b>35</b>	<b>16</b>	<b>35</b>	<b>37</b>	<b>401</b>
<b>3 Day Pass</b>													
All Categories	28	0	10	6	51	59	59	69	34	8	8	41	373
<b>3 Day Pass Total:</b>	<b>28</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>51</b>	<b>59</b>	<b>59</b>	<b>69</b>	<b>34</b>	<b>8</b>	<b>8</b>	<b>41</b>	<b>373</b>
<b>Day Pass</b>													
All Categories	252	361	326	435	894	1,184	1,697	1,668	1,248	463	292	420	9,240
<b>Day Pass Total:</b>	<b>252</b>	<b>361</b>	<b>326</b>	<b>435</b>	<b>894</b>	<b>1,184</b>	<b>1,697</b>	<b>1,668</b>	<b>1,248</b>	<b>463</b>	<b>292</b>	<b>420</b>	<b>9,240</b>
<b>31 Days Pass</b>													
Adult	177	203	248	126	153	232	136	133	187	172	186	336	2,289
Senior	2	0	25	0	0	1	9	27	1	0	0	0	65
Child	0	0	0	18	0	0	0	0	0	0	0	18	36
<b>31 Days Pass Total:</b>	<b>179</b>	<b>203</b>	<b>273</b>	<b>144</b>	<b>153</b>	<b>233</b>	<b>145</b>	<b>160</b>	<b>188</b>	<b>172</b>	<b>186</b>	<b>354</b>	<b>2,390</b>
<b>93 Days Pass</b>													
Adult	557	441	419	310	352	342	379	341	256	205	222	436	4,260
Senior	0	0	0	0	0	3	26	30	0	0	0	0	59
Child	0	0	0	5	20	27	14	29	17	0	16	28	156
<b>93 Days Pass Total:</b>	<b>557</b>	<b>441</b>	<b>419</b>	<b>315</b>	<b>372</b>	<b>372</b>	<b>419</b>	<b>400</b>	<b>273</b>	<b>205</b>	<b>238</b>	<b>464</b>	<b>4,475</b>
<b>186 Days Pass</b>													
Adult	556	583	786	660	705	465	376	255	368	586	462	464	6,266
Senior	34	36	54	1	8	0	6	0	0	0	8	4	151
Child	0	0	0	41	0	0	0	0	0	0	15	18	74
<b>186 Days Pass Total:</b>	<b>590</b>	<b>619</b>	<b>840</b>	<b>702</b>	<b>713</b>	<b>465</b>	<b>382</b>	<b>255</b>	<b>368</b>	<b>586</b>	<b>485</b>	<b>486</b>	<b>6,491</b>
<b>Low Income Pass</b>													
All Categories	609	654	765	810	843	537	427	364	470	554	629	623	7,285
<b>Low Income Pass Total:</b>	<b>609</b>	<b>654</b>	<b>765</b>	<b>810</b>	<b>843</b>	<b>537</b>	<b>427</b>	<b>364</b>	<b>470</b>	<b>554</b>	<b>629</b>	<b>623</b>	<b>7,285</b>
<b>Regional Ride - Pass Holder</b>	44	38	37	36	36	59	93	91	59	23	32	75	623
<b>Regional Ride - Cash</b>	9	3	4	4	3	4	1	8	10	6	2	4	58
<b>Hotel Partners</b>	12,049	12,841	13,708	13,416	19,011	22,590	26,253	24,630	21,148	13,712	11,373	14,842	205,573
<b>Transfers - Local</b>	48	71	88	74	65	69	52	79	80	74	44	44	788
<b>Transfers - Regional to Local</b>	17	8	6	17	22	25	30	34	25	21	18	15	238
<b>Infant Free Ride</b>	20	82	28	17	6	36	97	72	65	26	40	87	576
<b>Accessories</b>	50	38	51	75	57	109	184	148	169	16	36	58	991
<b>Special (TMC Free Trip)</b>						18	1						19
<b>Total Farebox Ridership</b>						32,449	37,779	35,297	30,514	19,663	16,713	22,210	194,625
<b>+3% Industry Correction</b>						973	1,133	1,059	915	590	501	666	5,839
<b>Total Ridership</b>	<b>18,342</b>	<b>19,230</b>	<b>20,503</b>	<b>20,131</b>	<b>27,679</b>	<b>33,422</b>	<b>38,912</b>	<b>36,356</b>	<b>31,429</b>	<b>20,253</b>	<b>17,214</b>	<b>22,876</b>	<b>306,349</b>

Banff Local Ridership By Fare Type Tunnel Mountain Route (Route 2)													
Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	6,234	4,849	5,310	4,146	6,168	7,229	8,270	9,030	7,425	4,220	5,164	6,201	74,246
Senior	269	172	338	217	1,714	2,503	2,072	2,551	2,762	506	132	292	13,528
Child	82	50	58	44	49	93	289	317	65	33	66	72	1,218
<b>Cash Fare Total</b>	<b>6,585</b>	<b>5,071</b>	<b>5,706</b>	<b>4,407</b>	<b>7,931</b>	<b>9,825</b>	<b>10,631</b>	<b>11,898</b>	<b>10,252</b>	<b>4,759</b>	<b>5,362</b>	<b>6,565</b>	<b>88,992</b>
<b>Roam Token</b>													
All Categories	12	1	3	4	8	0	5	12	1	1	54	1	102
<b>Roam Token Total:</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>0</b>	<b>5</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>54</b>	<b>1</b>	<b>102</b>
<b>10 Ride Pass</b>													
All Categories	85	48	57	30	19	53	61	36	14	13	69	36	521
<b>10 Ride Total:</b>	<b>85</b>	<b>48</b>	<b>57</b>	<b>30</b>	<b>19</b>	<b>53</b>	<b>61</b>	<b>36</b>	<b>14</b>	<b>13</b>	<b>69</b>	<b>36</b>	<b>521</b>
<b>3 Day Pass</b>													
All Categories	14	19	90	25	3	16	48	60	175	38	14	48	550
<b>3 Day Pass Total:</b>	<b>14</b>	<b>19</b>	<b>90</b>	<b>25</b>	<b>3</b>	<b>16</b>	<b>48</b>	<b>60</b>	<b>175</b>	<b>38</b>	<b>14</b>	<b>48</b>	<b>550</b>
<b>Day Pass</b>													
All Categories	128	191	199	362	801	934	1,120	1,090	1,680	566	201	238	7,510
<b>Day Pass Total:</b>	<b>128</b>	<b>191</b>	<b>199</b>	<b>362</b>	<b>801</b>	<b>934</b>	<b>1,120</b>	<b>1,090</b>	<b>1,680</b>	<b>566</b>	<b>201</b>	<b>238</b>	<b>7,510</b>
<b>31 Days Pass</b>													
Adult	874	729	732	276	192	179	177	180	242	184	507	1,237	5,509
Senior	44	8	4	4	53	22	44	12	0	0	0	33	224
Child	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>31 Days Pass Total:</b>	<b>918</b>	<b>737</b>	<b>736</b>	<b>280</b>	<b>245</b>	<b>201</b>	<b>221</b>	<b>192</b>	<b>242</b>	<b>184</b>	<b>507</b>	<b>1,270</b>	<b>5,733</b>
<b>93 Days Pass</b>													
Adult	2,261	2,543	2,358	933	491	275	214	163	158	251	543	903	11,093
Senior	0	0	0	0	0	0	0	1	0	0	3	0	4
Child	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>93 Days Pass Total:</b>	<b>2,261</b>	<b>2,543</b>	<b>2,358</b>	<b>933</b>	<b>491</b>	<b>275</b>	<b>214</b>	<b>164</b>	<b>158</b>	<b>251</b>	<b>546</b>	<b>903</b>	<b>11,097</b>
<b>186 Days Pass</b>													
Adult	1,631	1,340	1,486	1,225	613	325	352	329	375	434	688	1,125	9,923
Senior	65	46	45	32	35	46	56	46	54	22	65	88	600
Child	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>186 Days Pass Total:</b>	<b>1,696</b>	<b>1,386</b>	<b>1,531</b>	<b>1,257</b>	<b>648</b>	<b>371</b>	<b>408</b>	<b>375</b>	<b>429</b>	<b>456</b>	<b>753</b>	<b>1,213</b>	<b>10,523</b>
<b>Low Income Pass</b>													
All Categories	371	270	403	359	416	373	326	311	320	346	552	517	4,564
<b>Low Income Pass Total:</b>	<b>371</b>	<b>270</b>	<b>403</b>	<b>359</b>	<b>416</b>	<b>373</b>	<b>326</b>	<b>311</b>	<b>320</b>	<b>346</b>	<b>552</b>	<b>517</b>	<b>4,564</b>
<b>Regional Ride - Pass Holder</b>	21		62	82	103	109	79	76	133	136	260	250	1,311
<b>Regional Ride - Cash</b>	27	10	5	3	11	10	12	13	12	9	19	25	156
<b>Hotel Partners</b>	8,404	8,646	8,949	7,485	8,472	9,828	9,904	12,867	8,858	8,600			92,013
<b>Hotel Staff</b>											2,960	3,017	5,977
<b>Hotel Guests</b>											6,024	7,566	13,590
<b>Transfers - Local</b>	33	30	35	56	84	119	90	132	91	40	26	60	796
<b>Transfers - Regional to Local</b>	14	11	15	20	23	13	22	22	17	18	24	21	220
<b>Infant Free Ride</b>	49	31	53	53	82	114	85	134	134	50	72	132	989
<b>Accessories</b>	293	109	218	88	167	275	330	270	223	116	484	1,180	3,753
<b>Special (TMC Free Trip)</b>	0	0	0	3	1,205	3,187	4,678	4,367	676	0	0	0	14,116
<b>Total Farebox Ridership</b>	<b>20,911</b>	<b>19,103</b>	<b>20,420</b>	<b>15,447</b>	<b>20,709</b>	<b>25,703</b>	<b>28,234</b>	<b>32,019</b>	<b>23,415</b>	<b>15,583</b>	<b>17,927</b>	<b>23,042</b>	<b>262,513</b>
<b>+3% Industry Correction</b>	<b>627</b>	<b>573</b>	<b>613</b>	<b>463</b>	<b>621</b>	<b>771</b>	<b>847</b>	<b>961</b>	<b>702</b>	<b>467</b>	<b>538</b>	<b>691</b>	<b>7,875</b>
<b>Total Ridership</b>	<b>21,538</b>	<b>19,676</b>	<b>21,033</b>	<b>15,910</b>	<b>21,330</b>	<b>26,474</b>	<b>29,081</b>	<b>32,980</b>	<b>24,117</b>	<b>16,050</b>	<b>18,465</b>	<b>23,733</b>	<b>270,388</b>

Banff Local Ridership By Fare Type Tunnel Mountain Route (Route 2)													
Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	5,439	5,292	4,985	4,186	6,046	5,353	9,585	8,508	6,236	4,420	5,097	6,627	71,774
Senior	229	213	280	231	1,371	1,675	1,986	1,919	2,117	461	164	292	10,938
Child	103	155	145	118	69	120	623	569	98	51	57	114	2,222
<b>Cash Fare Total</b>	<b>5,771</b>	<b>5,660</b>	<b>5,410</b>	<b>4,535</b>	<b>7,486</b>	<b>7,148</b>	<b>12,194</b>	<b>10,996</b>	<b>8,451</b>	<b>4,932</b>	<b>5,318</b>	<b>7,033</b>	<b>84,934</b>
<b>Roam Token</b>													
All Categories	58	36	46	6	68	41	32	16	3	4	0	5	315
<b>Roam Token Total:</b>	<b>58</b>	<b>36</b>	<b>46</b>	<b>6</b>	<b>68</b>	<b>41</b>	<b>32</b>	<b>16</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>315</b>
<b>10 Ride Pass</b>													
All Categories	16	36	43	41	34	35	41	50	37	9	56	111	509
<b>10 Ride Pass Total:</b>	<b>16</b>	<b>36</b>	<b>43</b>	<b>41</b>	<b>34</b>	<b>35</b>	<b>41</b>	<b>50</b>	<b>37</b>	<b>9</b>	<b>56</b>	<b>111</b>	<b>509</b>
<b>3 Day Pass</b>													
All Categories	27	24	47	6	118	85	156	175	57	10	28	19	752
<b>3 Day Pass Total:</b>	<b>27</b>	<b>24</b>	<b>47</b>	<b>6</b>	<b>118</b>	<b>85</b>	<b>156</b>	<b>175</b>	<b>57</b>	<b>10</b>	<b>28</b>	<b>19</b>	<b>752</b>
<b>Day Pass</b>													
All Categories	302	279	234	377	921	909	2,262	2,107	1,335	451	229	197	9,603
<b>Day Pass Total:</b>	<b>302</b>	<b>279</b>	<b>234</b>	<b>377</b>	<b>921</b>	<b>909</b>	<b>2,262</b>	<b>2,107</b>	<b>1,335</b>	<b>451</b>	<b>229</b>	<b>197</b>	<b>9,603</b>
<b>31 Days Pass</b>													
Adult	613	708	779	494	404	340	409	398	195	382	259	656	5,637
Senior	52	0	16	12	0	0	16	6	37	0	0	8	147
Child	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>31 Days Pass Total:</b>	<b>667</b>	<b>708</b>	<b>795</b>	<b>506</b>	<b>404</b>	<b>340</b>	<b>425</b>	<b>404</b>	<b>232</b>	<b>382</b>	<b>259</b>	<b>664</b>	<b>5,786</b>
<b>93 Days Pass</b>													
Adult	2,759	3,545	3,422	1,676	603	363	409	387	325	447	444	1,353	15,733
Senior	0	0	0	0	0	0	3	0	0	0	0	0	3
Child	0	0	0	0	2	1	0	0	0	0	0	0	3
<b>93 Days Pass Total:</b>	<b>2,759</b>	<b>3,545</b>	<b>3,422</b>	<b>1,676</b>	<b>605</b>	<b>364</b>	<b>412</b>	<b>387</b>	<b>325</b>	<b>447</b>	<b>444</b>	<b>1,353</b>	<b>15,739</b>
<b>186 Days Pass</b>													
Adult	1,788	1,561	1,707	1,213	836	578	520	446	409	336	904	1,779	12,077
Senior	63	65	64	42	7	1	0	0	0	28	37	70	377
Child	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>186 Days Pass Total:</b>	<b>1,851</b>	<b>1,626</b>	<b>1,771</b>	<b>1,255</b>	<b>843</b>	<b>579</b>	<b>520</b>	<b>446</b>	<b>409</b>	<b>364</b>	<b>941</b>	<b>1,849</b>	<b>12,454</b>
<b>Low Income Pass</b>													
All Categories	605	553	824	819	932	822	820	679	420	323	283	358	7,438
<b>Low Income Pass Total:</b>	<b>605</b>	<b>553</b>	<b>824</b>	<b>819</b>	<b>932</b>	<b>822</b>	<b>820</b>	<b>679</b>	<b>420</b>	<b>323</b>	<b>283</b>	<b>358</b>	<b>7,438</b>
<b>Regional Ride - Pass Holder</b>													
Adult	61	54	54	52	48	32	57	56	26	16	35	41	532
<b>Regional Ride - Cash</b>													
Adult	17	12	14	11	25	5	10	9	5	4	1	14	127
<b>Hotel Partners</b>													
Adult	8,279	7,325	8,527	6,976	8,149	7,756	11,248	11,290	8,811	7,760	7,475	10,684	104,280
<b>Transfers - Local</b>													
Adult	52	44	51	47	59	74	90	45	60	42	33	58	655
<b>Transfers - Regional to Local</b>													
Adult	8	13	14	11	13	18	34	25	13	13	18	26	206
<b>Infant Free Ride</b>													
Adult	22	77	29	22	7	63	98	136	72	59	24	113	722
<b>Accessories</b>													
Adult	184	131	103	94	60	73	99	126	90	48	7	114	1,129
<b>Special (TMC Free Trip)</b>													
Adult						2,590	234						2,824
<b>Total Farebox Ridership</b>						20,934	28,732	26,947	20,346	14,864	15,151	22,639	149,613
<b>+3% Industry Correction</b>						628	862	808	610	446	455	679	4,488
<b>Total Ridership</b>	<b>20,679</b>	<b>20,123</b>	<b>21,384</b>	<b>16,434</b>	<b>19,772</b>	<b>21,562</b>	<b>29,594</b>	<b>27,755</b>	<b>20,956</b>	<b>15,310</b>	<b>15,606</b>	<b>23,318</b>	<b>252,493</b>

Banff Local Ridership By Fare Type Cave & Basin Route (Route 4)									
Fare Type	2015								
	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>									
Adult	262	383	366	380	314				1,705
Senior	57	114	72	112	170				525
Child	19	8	34	23	4				88
<b>Cash Fare Total</b>	<b>338</b>	<b>505</b>	<b>472</b>	<b>515</b>	<b>488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,318</b>
<b>Roam Token</b>									
All Categories	0	0	0	0	0				0
<b>Roam Token Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>10 Ride Pass</b>									
All Categories	0	6	7	1	0				14
<b>10 Ride Total:</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>3 Day Pass</b>									
All Categories	0	1	7	2	13				23
<b>3 Day Pass Total:</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>Day Pass</b>									
All Categories	54	131	120	183	172				660
<b>Day Pass Total:</b>	<b>54</b>	<b>131</b>	<b>120</b>	<b>183</b>	<b>172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660</b>
<b>31 Days Pass</b>									
Adult	2	1	6	6	0				15
Senior	8	0	2	0	0				10
Child	0	0	1	0	0				1
<b>31 Days Pass Total:</b>	<b>10</b>	<b>1</b>	<b>9</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>93 Days Pass</b>									
Adult	1	0	3	0	0				4
Senior	0	0	0	0	3				3
Child	0	0	0	0	0				0
<b>93 Days Pass Total:</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>186 Days Pass</b>									
Adult	3	7	3	3	3				19
Senior	0	0	0	0	0				0
Child	0	0	0	0	0				0
<b>186 Days Pass Total:</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Low Income Pass</b>									
All Categories	0	1	7	4	6				18
<b>Low Income Pass Total:</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Regional Ride - Pass Holder</b>	<b>5</b>	<b>3</b>	<b>30</b>	<b>14</b>	<b>7</b>				<b>59</b>
<b>Regional Ride - Cash</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>				<b>3</b>



BVRTSC February 10, 2016 Commission Meeting

<b>Hotel Partners</b>	250	444	618	625	569				<b>2,506</b>
<b>Hotel Staff</b>									0
<b>Hotel Guests</b>									0
<b>Transfers - Local</b>	0	10	30	40	26				<b>106</b>
<b>Transfers - Regional to Local</b>	5	0	2	8	1				<b>16</b>
<b>Infant Free Ride</b>	1	4	32	23	4				<b>64</b>
<b>Accessories</b>	5	13	7	4	7				<b>36</b>
<b>Special (TMC Free Trip)</b>	0	5	36	0	0				<b>41</b>
<b>Total Farebox Ridership</b>	672	1,132	1,385	1,428	1,299	0	0	0	<b>5,916</b>
<b>+3% Industry Correction</b>	20	34	42	43	39	0			<b>177</b>
<b>Total Ridership</b>	<b>692</b>	<b>1,166</b>	<b>1,427</b>	<b>1,471</b>	<b>1,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,093</b>

Banff Local Ridership By Fare Type Cave & Basin Route (Route 4)									
Fare Type	2014								
	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>									
Adult	183	332	525	616	226	35			1,917
Senior	39	89	96	98	100	3			425
<b>Cash Fare Total</b>	<b>225</b>	<b>438</b>	<b>654</b>	<b>753</b>	<b>327</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>2,435</b>
<b>Roam Token</b>									
<b>Roam Token Total:</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>10 Ride Pass</b>									
<b>10 Ride Total:</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>3 Day Pass</b>									
<b>3 Day Pass Total:</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
<b>Day Pass</b>									
<b>Day Pass Total:</b>	<b>56</b>	<b>151</b>	<b>221</b>	<b>154</b>	<b>141</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>732</b>
<b>31 Days Pass</b>									
Adult	0	9	9	6	1	3			28
Senior	0	0	1	9	0	0			10
<b>31 Days Pass Total:</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>15</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>38</b>
<b>93 Days Pass</b>									
Adult	0	3	4	4	0	1			12
Senior	0	1	0	1	0	0			2
<b>93 Days Pass Total:</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>186 Days Pass</b>									
Adult	1	2	4	0	1	6			14
Senior	0	0	0	0	0	0			0
<b>186 Days Pass Total:</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>Low Income Pass</b>									
<b>Low Income Pass Total:</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>Regional Ride - Pass Holder</b>	<b>1</b>	<b>12</b>	<b>11</b>	<b>18</b>	<b>2</b>	<b>2</b>			<b>46</b>
<b>Regional Ride - Cash</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>			<b>4</b>
<b>Hotel Partners</b>	<b>424</b>	<b>731</b>	<b>928</b>	<b>1,049</b>	<b>559</b>	<b>260</b>			<b>3,951</b>
<b>Transfers - Local</b>	<b>0</b>	<b>14</b>	<b>12</b>	<b>24</b>	<b>11</b>	<b>2</b>			<b>63</b>
<b>Transfers - Regional to Local</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>11</b>	<b>6</b>	<b>0</b>			<b>27</b>
<b>Infant Free Ride</b>	<b>2</b>	<b>4</b>	<b>25</b>	<b>4</b>	<b>4</b>	<b>0</b>			<b>39</b>
<b>Accessories</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>			<b>9</b>
<b>Special (TMC Free Trip)</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>				<b>3</b>
<b>Total Farebox Ridership</b>		<b>1,393</b>	<b>1,893</b>	<b>2,051</b>	<b>1,065</b>	<b>326</b>			<b>6,728</b>

BVRTSC February 10, 2016 Commission Meeting

<b>+3% Industry Correction</b>		42	57	62	32	10			<b>202</b>
<b>Total Ridership</b>	<b>729</b>	<b>1,435</b>	<b>1,950</b>	<b>2,113</b>	<b>1,097</b>	<b>336</b>	<b>0</b>	<b>0</b>	<b>7,659</b>

# Bow Valley Regional Transit Services Commission



## Banff/Canmore Regional Service Ridership and Revenue Statistics

### 2015 Highlights:

9.5% overall increase in ridership in 2015

4% increase in revenues

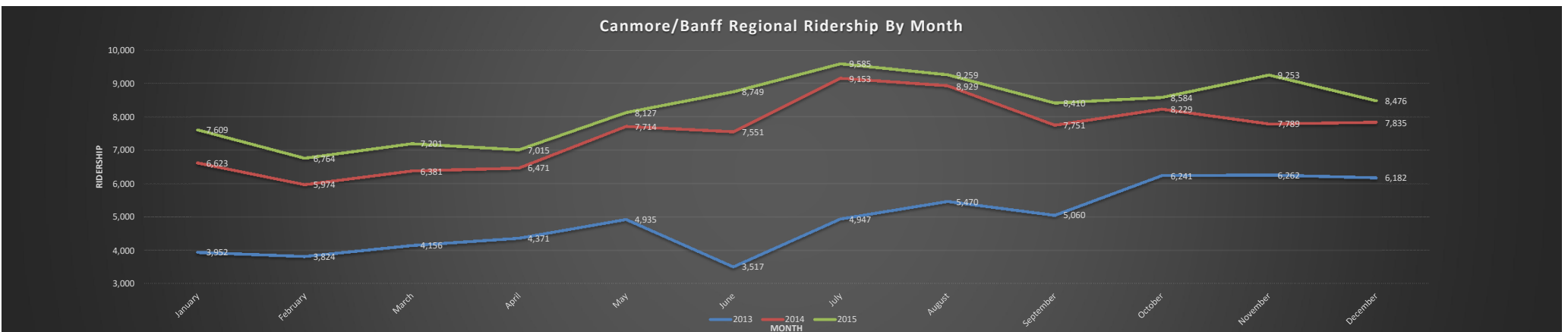
1800 less cash trips in 2015 than 2014

5500 more monthly pass holder trips than 2014

BVRTSC February 10, 2016 Commission Meeting

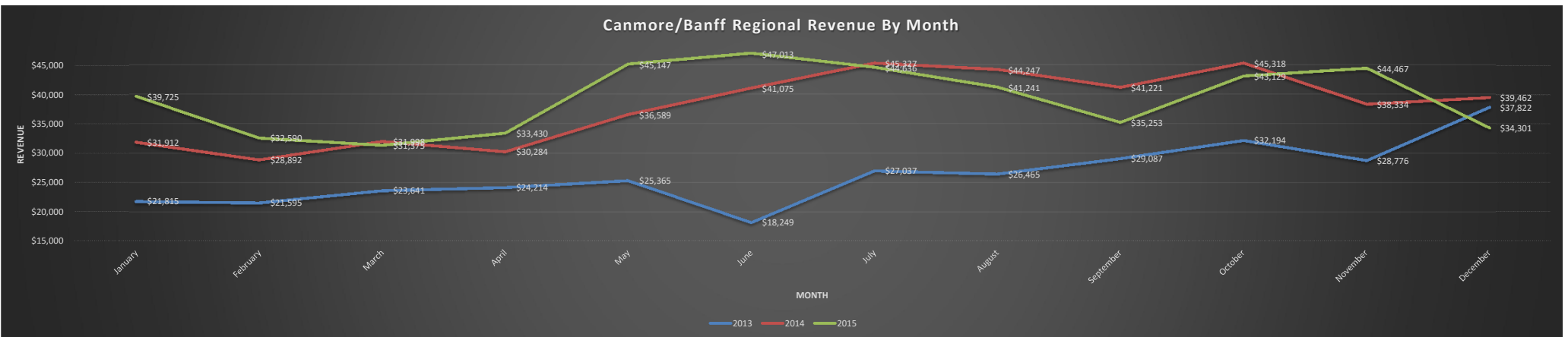
Regional Ridership/Revenue Analysis

RIDERSHIP								
Month	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Comparison	2014 to 2015 Monthly % Difference
January	3,952	6,623	7,609	6,623	7,609	986	986	14.9%
February	3,824	5,974	6,764	12,597	14,373	1,776	790	13.2%
March	4,156	6,381	7,201	18,978	21,574	2,596	820	12.9%
April	4,371	6,471	7,015	25,449	28,589	3,140	544	8.4%
May	4,935	7,714	8,127	33,163	36,716	3,553	413	5.4%
June	3,517	7,551	8,749	40,714	45,465	4,751	1,198	15.9%
July	4,947	9,153	9,585	49,867	55,050	5,183	432	4.7%
August	5,470	8,929	9,259	58,796	64,309	5,513	330	3.7%
September	5,060	7,751	8,410	66,547	72,719	6,172	659	8.5%
October	6,241	8,229	8,584	74,776	81,303	6,527	355	4.3%
November	6,262	7,789	9,253	82,565	90,556	7,991	1,464	18.8%
December	6,182	7,835	8,476	90,400	99,032	8,632	641	8.2%
Grand Total:	58,917	90,400	99,032	90,400	99,032	8,632		9.5%
								End of Year Comparison to 2013



BVRTSC February 10, 2016 Commission Meeting

REVENUE									
Month	2013	2014	2015	2014 Running Total	2015 Running Total	Running Total Difference	2014 to 2015 Monthly Comparison	2014 to 2015 Monthly % Difference	
January	\$ 21,815	\$ 31,912	\$ 39,725	\$31,912	\$39,725	\$7,813	7,813	24.5%	
February	\$ 21,595	\$ 28,892	\$ 32,590	\$60,803	\$72,315	\$11,512	3,698	12.8%	
March	\$ 23,641	\$ 31,998	\$ 31,375	\$92,801	\$103,690	\$10,889	-623	-1.9%	
April	\$ 24,214	\$ 30,284	\$ 33,430	\$123,085	\$137,120	\$14,035	3,146	10.4%	
May	\$ 25,365	\$ 36,589	\$ 45,147	\$159,674	\$182,267	\$22,592	8,558	23.4%	
June	\$ 18,249	\$ 41,075	\$ 47,013	\$200,749	\$229,280	\$28,531	5,939	14.5%	
July	\$ 27,037	\$ 45,327	\$ 44,636	\$246,076	\$273,916	\$27,840	-691	-1.5%	
August	\$ 26,465	\$ 44,247	\$ 41,241	\$290,323	\$315,157	\$24,834	-3,006	-6.8%	
September	\$ 29,087	\$ 41,221	\$ 35,253	\$331,544	\$350,410	\$18,866	-5,968	-14.5%	
October	\$ 32,194	\$ 45,318	\$ 43,129	\$376,862	\$393,539	\$16,677	-2,189	-4.8%	
November	\$ 28,776	\$ 38,334	\$ 44,467	\$415,196	\$438,005	\$22,810	6,133	16.0%	
December	\$ 37,822	\$ 39,462	\$ 34,301	\$454,658	\$472,306	\$17,649	-5,161	-13.1%	
<b>Grand Totals:</b>	<b>\$ 316,260</b>	<b>\$ 454,658</b>	<b>\$ 472,306</b>	<b>\$454,658</b>	<b>\$472,306</b>	<b>\$17,649</b>		<b>3.9%</b>	



## CANMORE/BANFF REGIONAL TRANSIT REVENUE BREAKDOWN 2015 Actual

Month	Fares	Passes	Other	Total	Budget
January	\$27,798	\$11,927	\$0	<b>\$39,725</b>	\$37,683.33
February	\$25,815	\$6,775	\$0	<b>\$32,590</b>	\$21,683.33
March	\$27,060	\$4,315	\$0	<b>\$31,375</b>	\$29,683.33
April	\$26,230	\$7,200	\$0	<b>\$33,430</b>	\$19,683.33
May	\$29,827	\$15,320	\$0	<b>\$45,147</b>	\$19,683.33
June	\$30,253	\$16,760	\$0	<b>\$47,013</b>	\$29,683.33
July	\$34,659	\$9,977	\$0	<b>\$44,636</b>	\$39,683.33
August	\$32,781	\$8,460	\$0	<b>\$41,241</b>	\$39,683.33
September	\$28,408	\$6,845	\$0	<b>\$35,253</b>	\$39,683.33
October	\$27,681	\$15,448	\$0	<b>\$43,129</b>	\$21,683.33
November	\$30,201	\$14,266	\$0	<b>\$44,467</b>	\$19,683.33
December	\$25,493	\$8,808	\$0	<b>\$34,301</b>	\$37,683.33
<b>Totals:</b>	<b>\$346,206</b>	<b>\$126,101</b>	<b>\$0</b>	<b>\$472,306</b>	<b>\$356,200</b>

**CANMORE/BANFF REGIONAL TRANSIT REVENUE BREAKDOWN  
2014 Actual**

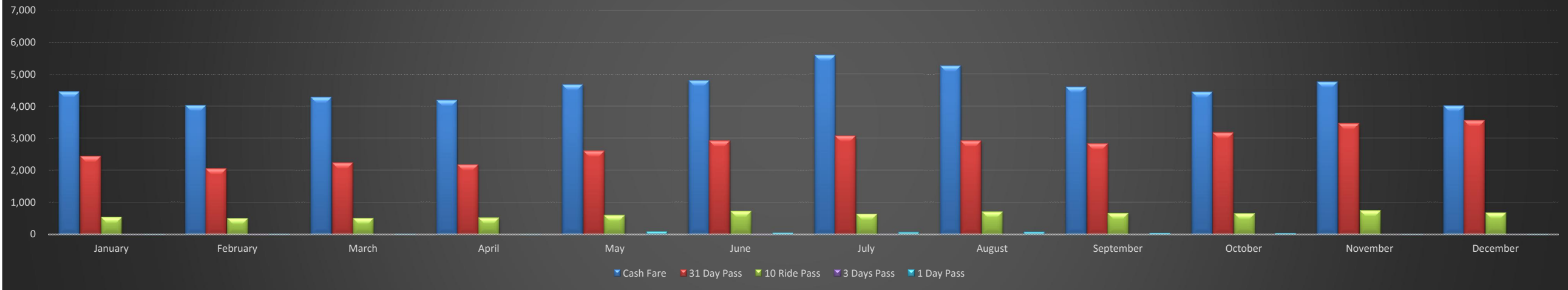
<b>Month</b>	<b>Fares</b>	<b>Passes</b>	<b>Other</b>	<b>Total</b>	<b>Budget</b>
<b>January</b>	\$23,616	\$8,296		<b>\$31,912</b>	\$21,683.33
<b>February</b>	\$20,707	\$8,185		<b>\$28,892</b>	\$21,683.33
<b>March</b>	\$21,635	\$10,363		<b>\$31,998</b>	\$21,683.34
<b>April</b>	\$24,809	\$5,475		<b>\$30,284</b>	\$22,550.00
<b>May</b>	\$29,214	\$7,375		<b>\$36,589</b>	\$22,550.00
<b>June</b>	\$30,145	\$10,930		<b>\$41,075</b>	\$22,550.00
<b>July</b>	\$37,817	\$7,510		<b>\$45,327</b>	\$33,516.66
<b>August</b>	\$37,402	\$6,845		<b>\$44,247</b>	\$33,516.66
<b>September</b>	\$31,186	\$10,035		<b>\$41,221</b>	\$33,516.68
<b>October</b>	\$34,223	\$11,095		<b>\$45,318</b>	\$23,916.66
<b>November</b>	\$30,404	\$7,930		<b>\$38,334</b>	\$23,916.66
<b>December</b>	\$30,607	\$8,855		<b>\$39,462</b>	\$23,916.68
<b>Totals:</b>	<b>\$351,764</b>	<b>\$102,894</b>	<b>\$0</b>	<b>\$454,658</b>	<b>\$305,000</b>



BVRTSC February 10, 2016 Commission Meeting  
**Regional Ridership By Fare Type**

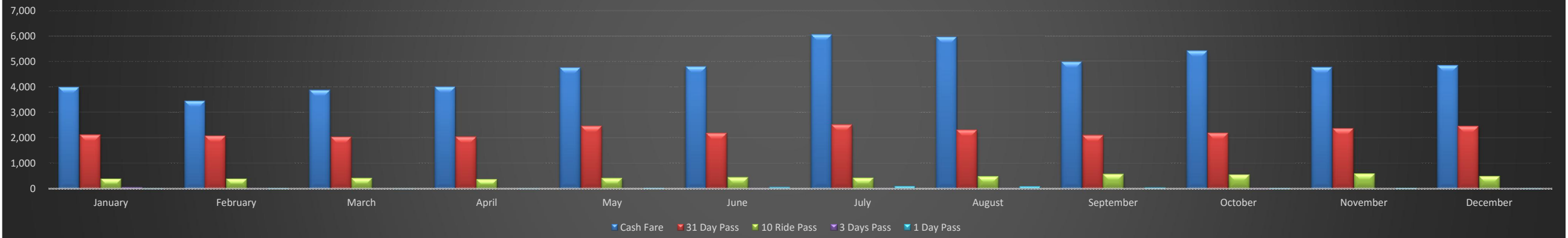
Fare Type	2015												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	4,150	3,755	3,973	3,882	4,275	4,304	4,913	4,676	4,068	4,038	4,362	3,710	50,106
Child	156	143	145	144	180	174	386	319	238	169	171	133	2,358
Senior	153	136	161	165	226	330	293	269	298	242	234	180	2,687
<b>Cash Fare Total:</b>	<b>4,459</b>	<b>4,034</b>	<b>4,279</b>	<b>4,191</b>	<b>4,681</b>	<b>4,808</b>	<b>5,592</b>	<b>5,264</b>	<b>4,604</b>	<b>4,449</b>	<b>4,767</b>	<b>4,023</b>	<b>55,151</b>
<b>31 Day Pass</b>													
Adult	2,307	1,934	2,113	2,042	2,507	2,808	3,040	2,883	2,565	2,777	3,029	3,148	31,153
Child	35	25	23	35	33	29	0	20	90	83	65	57	495
Senior	105	105	109	115	71	94	41	15	52	75	131	131	1,044
Youth								1	77	184	159	171	592
LITP							4	8	53	64	84	50	263
<b>31 Day pass Total:</b>	<b>2,447</b>	<b>2,064</b>	<b>2,245</b>	<b>2,192</b>	<b>2,611</b>	<b>2,931</b>	<b>3,085</b>	<b>2,927</b>	<b>2,837</b>	<b>3,183</b>	<b>3,468</b>	<b>3,557</b>	<b>33,547</b>
<b>10 Ride Pass</b>													
Adult	451	403	417	418	492	532	483	540	480	439	467	448	5,570
Child	25	23	13	18	17	14	10	11	26	28	53	11	249
Senior	31	52	36	30	27	36	49	33	35	48	40	35	452
LITP	42	37	54	66	73	157	105	133	111	112	129	135	1,154
Youth								3	19	42	69	59	192
<b>10 Ride Pass Total:</b>	<b>549</b>	<b>515</b>	<b>520</b>	<b>532</b>	<b>609</b>	<b>739</b>	<b>647</b>	<b>720</b>	<b>671</b>	<b>669</b>	<b>758</b>	<b>688</b>	<b>7,617</b>
<b>3 Days Pass</b>													
Adult	9	17	0	4	0	7	8	2	0	0	3	10	60
Child	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior	3	0	0	0	0	12	2	0	0	0	0	0	17
<b>3 Days Pass Total:</b>	<b>12</b>	<b>17</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>19</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>77</b>
<b>1 Day Pass</b>													
Adult	13	25	24	11	62	50	68	74	45	42	15	17	446
Child	0	0	1	0	36	0	3	2	1	0	0	0	43
Senior	2	0	1	3	7	17	11	17	10	4	0	0	72
<b>1 Day Pass Total:</b>	<b>15</b>	<b>25</b>	<b>26</b>	<b>14</b>	<b>105</b>	<b>67</b>	<b>82</b>	<b>93</b>	<b>56</b>	<b>46</b>	<b>15</b>	<b>17</b>	<b>561</b>
<b>Column1</b>	<b>Column2</b>	<b>Column3</b>	<b>Column4</b>	<b>Column5</b>	<b>Column6</b>	<b>Column7</b>	<b>Column8</b>	<b>Column9</b>	<b>Column10</b>	<b>Column11</b>	<b>Column12</b>	<b>Column13</b>	<b>Column14</b>
Bicycle	5	18	87	253	470	494	610	860	512	466	121	6	3902
Bikes Turned Away									15	9	0	0	24
Staff	85	73	80	71	85	157	135	159	186	204	206	142	1583
Regional Transfer from Banff Local Service	14	19	12	3	9	10	4	23	10	5	17	11	137
Infant Free Ride	28	17	39	8	27	18	30	71	26	28	19	28	339
Stroller	9	12	22	9	18	21	19	36	26	21	14	24	231
Free Service Special Event									20	0	0	0	20
<b>Total Farebox Ridership</b>	<b>7,609</b>	<b>6,764</b>	<b>7,201</b>	<b>7,015</b>	<b>8,127</b>	<b>8,749</b>	<b>9,585</b>	<b>9,259</b>	<b>8,410</b>	<b>8,584</b>	<b>9,253</b>	<b>8,476</b>	<b>99,032</b>
<b>+3% Industry Correction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Ridership</b>	<b>7,609</b>	<b>6,764</b>	<b>7,201</b>	<b>7,015</b>	<b>8,127</b>	<b>8,749</b>	<b>9,585</b>	<b>9,259</b>	<b>8,410</b>	<b>8,584</b>	<b>9,253</b>	<b>8,476</b>	<b>99,032</b>

### Regional Ridership by Fare Type 2015



Regional Ridership By Fare Type													
Fare Type	2014												
	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Cash Fare</b>													
Adult	3,752	3,274	3,666	3,829	4,499	4,456	5,641	5,542	4,549	5,106	4,519	4,607	<b>53,440</b>
Child	100	50	53	63	86	123	170	174	108	143	113	109	<b>1,292</b>
Senior	135	127	160	112	171	217	246	252	328	167	142	125	<b>2,182</b>
<b>Cash Fare Total:</b>	<b>3,987</b>	<b>3,451</b>	<b>3,879</b>	<b>4,004</b>	<b>4,756</b>	<b>4,796</b>	<b>6,057</b>	<b>5,968</b>	<b>4,985</b>	<b>5,416</b>	<b>4,774</b>	<b>4,841</b>	<b>56,914</b>
<b>31 Day Pass</b>													
Adult	2,103	2,005	1,995	1,938	2,381	2,140	2,462	2,097	1,964	2,060	2,250	2,347	<b>25,742</b>
Child	20	13	11	23	24	17	1	0	38	49	34	27	<b>257</b>
Senior		70	43	92	62	41	70	227	106	95	93	86	<b>985</b>
<b>31 Day pass Total:</b>	<b>2,123</b>	<b>2,088</b>	<b>2,049</b>	<b>2,053</b>	<b>2,467</b>	<b>2,198</b>	<b>2,533</b>	<b>2,324</b>	<b>2,108</b>	<b>2,204</b>	<b>2,377</b>	<b>2,460</b>	<b>26,984</b>
<b>10 Ride Pass</b>													
Adult	345	377	361	365	392	414	369	448	498	476	472	373	<b>4,890</b>
Child	29	9	45	5	14	23	28	12	20	21	36	14	<b>256</b>
Senior	36	19	23	17	28	27	45	41	71	41	44	59	<b>451</b>
LITP										27	54	58	
<b>10 Ride Pass Total:</b>	<b>410</b>	<b>405</b>	<b>429</b>	<b>387</b>	<b>434</b>	<b>464</b>	<b>442</b>	<b>501</b>	<b>589</b>	<b>565</b>	<b>606</b>	<b>504</b>	<b>5,597</b>
<b>3 Days Pass</b>													
Adult	4	2	0	0	0	12	7	10	0	10	0	8	<b>53</b>
Child	0	0	0	0	0	0	0	0	0	6	0	0	<b>6</b>
Senior	60	0	0	0	0	0	0	0	0	0	0	0	<b>60</b>
<b>3 Days Pass Total:</b>	<b>64</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>7</b>	<b>10</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>8</b>	<b>119</b>
<b>1 Day Pass</b>													
Adult	19	24	10	18	35	65	88	81	51	27	32	19	<b>469</b>
Child	0	0	4	0	0	0	3	5	0	0	0	0	<b>12</b>
Senior	0	0	0	0	2	4	16	16	6	1	0	3	<b>48</b>
<b>1 Day Pass Total:</b>	<b>19</b>	<b>24</b>	<b>14</b>	<b>18</b>	<b>37</b>	<b>69</b>	<b>107</b>	<b>102</b>	<b>57</b>	<b>28</b>	<b>32</b>	<b>22</b>	<b>529</b>
Bicycle	19	14	17	100	304	577	986	896	688	543	137	20	4301
BVRTSC Staff										75	60	52	187
Regional Transfer from Banff Local Service	20	4	10	9	20	12	7	24	12	5	5	9	137
<b>Total Farebox Ridership</b>	<b>6,623</b>	<b>5,974</b>	<b>6,381</b>	<b>6,471</b>	<b>7,714</b>	<b>7,551</b>	<b>9,153</b>	<b>8,929</b>	<b>7,751</b>	<b>8,229</b>	<b>7,789</b>	<b>7,835</b>	<b>90,143</b>
<b>Total Ridership</b>	<b>6,623</b>	<b>5,974</b>	<b>6,381</b>	<b>6,471</b>	<b>7,714</b>	<b>7,551</b>	<b>9,153</b>	<b>8,929</b>	<b>7,751</b>	<b>8,229</b>	<b>7,789</b>	<b>7,835</b>	<b>90,143</b>

### Regional Ridership by Fare Type 2014



# Bow Valley *R*egional Transit Services Commission



## New Business

# Bow Valley *Regional* Transit Services Commission



## Syrian Refugee Project

Please find attached information brought to Banff Council regarding a request for the BVRTSC to provide free regional and local transit passes to 8 refugees for a one year period. Banff is recommending to BVRTSC that the Commission provides these passes. Mayor Sorensen will be speaking to the request at the BVRTSC meeting. Banff's passed motion is below:

### **Bow Valley Syria Refugee Project Request:**

**That council recommend to the Bow Valley Regional Transit Services Commission to waive transit fares on Roam Transit for up to one year for up to eight refugees living in the Bow Valley community as part of the Bow Valley Syria Refugee Project.**

# Delegation to Council Request Form



P.O. Box 1260, Banff, Alberta T1L 1A1

[www.banff.ca](http://www.banff.ca)

Name of person or group requesting to appear.

Bow Valley Syrian Refugee Project – Jill Sawyer and Ben Berci

Council Meeting Date Requested:

November 25, 2015

## Topic

The topic of discussion is (be specific, provide details, and attach additional information, if required)

**About us:** The Bow Valley Syrian Refugee Project is a fully volunteer-guided community initiative to fund and support a group of up to eight Syrian refugees in the Bow Valley for up to one year. This initiative began in the fall of 2015 with a small group of approximately eight to ten volunteer organizers from Banff and Canmore. Since it was formed, the group has grown to include more than 150 volunteers. Through word of mouth and online efforts, we have already met our initial fundraising goal of \$80,000 for a year of living expenses, and have secured housing for one family. We have partnered with community organizations including Ralph Connor Memorial United Church, Canmore Rotary, Bow Valley Settlement Services, Bow Valley Immigration Partnership, and Calgary Catholic Immigration Society.

**Purpose of the delegation:** Community support and buy-in is critical to the success of this project, in both the short and long term. The executive committee for our project began with engaging volunteers online, hosted a cultural presentation led by Bow Valley Settlement Services, and has been building connections with the community online and through local media. Delegations with Banff and Canmore councils are the next step, to ensure that the community understands our purpose, and the financial and volunteer foundation of our project.

## Purpose

Purpose of presentation

Information only    **X- Request action/support**    Request funds    Other: \_\_\_\_\_

The Bow Valley Syrian Refugee Project is requesting that the Banff Town Council vote to recommend to the Bow Valley Regional Transit Services Commission to waive transit fares on Roam Transit for up to one year for up to eight refugees living in the Bow Valley community as

part of this project.

Contact Information	
Contact Person <b>Ben Berci</b>	
Address	
Town <b>Banff</b>	Postal Code
Phone <b>403.762.5695</b>	Cell <b>403.431.1002</b>
Email <b>Benberci@telus.net</b>	



# Bow Valley *Regional* Transit Services Commission



## 2015 Year End Financial Report

# Bow Valley Regional Transit Services Commission

## Budget vs. Actuals: BVRTSC - FY15 P&L

January - December 2015

	Total - Operating				Notes:
	Total				
	Actual	Budget	over Budget	Budget	
<b>Income</b>					
<b>4100 Farebox</b>					
1-4100 Banff Local	337,760.00	351,750.00	-13,990.00	96.02%	Incl \$3088 USD @ 1.28
2-4100 CB Regional	330,469.47	286,200.00	44,269.47	115.47%	Incl \$108.80 USD @1.28
3-4100 Parks Regional	5,518.86	6,100.00	-581.14	90.47%	
<b>Total 4100 Farebox</b>	<b>\$ 673,748.33</b>	<b>\$ 644,050.00</b>	<b>\$ 29,698.33</b>	<b>104.61%</b>	
<b>4200 Advertising &amp; Marketing Revenue</b>			0.00		
1-4200 Banff Local	13,884.41	36,000.00	-22,115.59	38.57%	
2-4200 CB Regional	16,695.04	12,700.00	3,995.04	131.46%	Add 1/2 of services amount to each. (728.93)
Services	1,457.85		1,457.85		
<b>Total 4200 Advertising &amp; Marketing Revenue</b>	<b>\$ 32,037.30</b>	<b>\$ 48,700.00</b>	<b>-\$ 16,662.70</b>	<b>65.79%</b>	
<b>4300 Partner Programs</b>			0.00		
1-4300 Banff Local	382,564.50	382,775.00	-210.50	99.95%	
<b>Total 4300 Partner Programs</b>	<b>\$ 382,564.50</b>	<b>\$ 382,775.00</b>	<b>-\$ 210.50</b>	<b>99.95%</b>	
<b>4400 Requisition Recoveries</b>			0.00		
1-4410 TOB - Capital	71,709.30		71,709.30		Removed \$52,323.12 Capital Money (Engine)
1-4420 TOB - Operating	517,194.00	517,194.00	0.00	100.00%	
<b>Total 1-4400 Banff</b>	<b>\$ 588,903.30</b>	<b>\$ 517,194.00</b>	<b>\$ 71,709.30</b>	<b>113.87%</b>	
2-4410 TOC - Capital	9,172.30		9,172.30		
2-4420 TOC - Operating	116,778.00	116,778.00	0.00	100.00%	
<b>Total 2-4400 Canmore</b>	<b>\$ 125,950.30</b>	<b>\$ 116,778.00</b>	<b>\$ 9,172.30</b>	<b>107.85%</b>	
5-4410 ID 9 - Capital	5,386.80		5,386.80		
5-4420 ID 9 - Operating	20,000.00	20,000.00	0.00	100.00%	
<b>Total 5-4400 ID 9</b>	<b>\$ 25,386.80</b>	<b>\$ 20,000.00</b>	<b>\$ 5,386.80</b>	<b>126.93%</b>	
<b>Total 4400 Requisition Recoveries</b>	<b>\$ 740,240.40</b>	<b>\$ 653,972.00</b>	<b>\$ 86,268.40</b>	<b>113.19%</b>	
<b>4500 Other Recoveries</b>					
1-4500 Banff Local	38,000.00		38,000.00		Koji Miyaj Canmore Study
2-4500 Canmore Regional	3,126.25		3,126.25		Doubling Route 1
					Hargroup Study

BVRTSC February 10, 2016 Commission Meeting

3-4500 Parks Regional	73,059.43		73,059.43		Cave and Basin + Bunt Study Bus Wraps TOB
4-4500 Other	16,915.88		16,915.88		
<b>Total 4500 Other Recoveries</b>	<b>\$ 156,401.56</b>	<b>\$ 35,000.00</b>	<b>\$ 121,401.56</b>	<b>446.86%</b>	
<b>4600 Passes</b>			0.00		
Total 1-4610 1 month Local Pass	8065.00		8065.00		
Total 1-4620 3 month Local Pass	13812.50		13812.50		
Total 1-4630 6 month Local Pass	7105.00		7105.00		
1-4640 10 Ride Local Pass	1,977.50		1,977.50		
1-4650 3 Days Local Pass	3,120.00		3,120.00		
1-4670 Banff Day Pass	-2,100.00		-2,100.00		
1-4680 IHA - Job Seeker 14days pass	9,000.00		9,000.00		
1-4690 Banff Conference Day Pass	1,460.00		1,460.00		
1-5710 Vendor Discount - Banff Local	-1,004.09		-1,004.09		
<b>Total 1-4600 Banff Local Pass</b>	<b>\$ 41,435.91</b>	<b>\$ 45,000.00</b>	<b>-\$ 3,564.09</b>	<b>92.08%</b>	
Total 2-4610 1 MonthCanmore Regional Pass	94,054		94,054		
Total 2-4640 10 Ride Canmore Regional Pass	34,333		34,333		
Total 2-4650 3 Days Canmore Regional Pass	735		735		
2-4660 CB Regional Low Income 2 Ride Pass	2,280.00		2,280.00		
2-5710 Vendor Discount - CB Regional	-13,777.16		-13,777.16		
<b>Total 2-4600 Canmore Regional Bus passes</b>	<b>\$ 122,499.22</b>	<b>\$ 70,000.00</b>	<b>\$ 52,499.22</b>	<b>175.00%</b>	
<b>Total 4600 Passes</b>	<b>\$ 163,935.13</b>	<b>\$ 115,000.00</b>	<b>\$ 48,935.13</b>	<b>142.55%</b>	
Total 4700 Charter Sales	\$ 1,712.50	\$ 0.00	\$ 1,712.50		
Total 4800 Route Detour Fee	\$ 580.00	\$ 0.00	\$ 580.00		
7600 Other Income	32.76		32.76		
<b>Total Income</b>	<b>\$ 2,151,252.48</b>	<b>\$ 1,879,497.00</b>	<b>\$ 271,755.48</b>	<b>114.46%</b>	
1-5715 Banff Local Ad Commission	-\$3,824.90		-3,824.90		
2-5715 CB Regional Commission	-\$2,029.33		-2,029.33		
<b>Total Cost of Goods Sold</b>	<b>-\$5,854.23</b>	<b>\$ 0.00</b>	<b>-\$ 5,854.23</b>		
<b>Gross Income</b>	<b>\$ 2,145,398.25</b>	<b>\$ 1,879,497.00</b>	<b>\$ 265,901.25</b>	<b>114.15%</b>	
<b>Expenses</b>					
5100 Salaries & Wages		237,000.00	-237,000.00	0.00%	Part Year CAO
5110 Wages	143,797.26		143,797.26		
5111 Vacation	2,849.83		2,849.83		

BVRTSC February 10, 2016 Commission Meeting

1-5133 Health Benefits - GM & LC	3,685.88		3,685.88		
5131 CPP	3,632.87		3,632.87		
5132 EI	2,540.39		2,540.39		
5134 LAPP	14,528.44		14,528.44		
5135 WCB	3,862.10		3,862.10		
<b>Total 5130 Benefits</b>	<b>\$ 28,249.68</b>	<b>\$ 0.00</b>	<b>\$ 28,249.68</b>		Admin Benefits
5137 Recruitment Costs	24,077.12	1,000.00	23,077.12	2407.71%	
<b>Total 5100 Salaries &amp; Wages</b>	<b>\$ 198,973.89</b>	<b>\$ 238,000.00</b>	<b>-\$ 39,026.11</b>	<b>83.60%</b>	
<b>Total 5170 Training &amp; Conferences</b>	<b>\$ 5,374.77</b>	<b>\$ 15,000.00</b>	<b>-\$ 9,625.23</b>	<b>35.83%</b>	
<b>Total 5180 Travel Expense</b>	<b>\$ 4,173.55</b>	<b>\$ 8,160.00</b>	<b>-\$ 3,986.45</b>	<b>51.15%</b>	
5190 Meals and Entertainment	533.94		533.94		
5220 Direct operating Cost	85.00	17,000.00	-16,915.00	0.50%	
1-5220 Banff Local Direct Operating	72,095.40	75,000.00	-2,904.60	96.13%	
1-5225 Banff Local Drivers Uniform	1,710.17	3,000.00	-1,289.83	57.01%	
1-5226 Banff Local Drivers Recruitment	949.01	1,500.00	-550.99	63.27%	
1-5228 Banff Local Driver Recognition	6.00	200.00	-194.00	3.00%	
5221-1 Banff Local FT drivers wage	419,544.38	432,300.00	-12,755.62	97.05%	Includes benefits
5222-1 Banff Local PT Drivers Wages	94,107.86	60,000.00	34,107.86	156.85%	Includes benefits
<b>Total 1-5220 Banff Local Direct Operating</b>	<b>\$ 588,412.82</b>	<b>\$ 572,000.00</b>	<b>\$ 16,412.82</b>	<b>102.87%</b>	
2-5220 CB Regional Operating	39,277.41	28,000.00	11,277.41	140.28%	
2-5225 CB Regional Drivers Uniform	1,517.85	2,000.00	-482.15	75.89%	
2-5226 CB Regional Drivers Recruitment	668.48	1,500.00	-831.52	44.57%	
5221-2 CB Regional FT drivers wage	139,848.13	125,000.00	14,848.13	111.88%	Includes benefits
5222-2 CB Regional PT Drivers Wage	31,369.29	47,500.00	-16,130.71	66.04%	Includes benefits
<b>Total 2-5220 CB Regional Operating</b>	<b>\$ 212,681.16</b>	<b>\$ 204,000.00</b>	<b>\$ 8,681.16</b>	<b>104.26%</b>	
<b>Total 5220 Direct Operating Cost</b>	<b>\$ 801,178.98</b>	<b>\$ 793,000.00</b>	<b>\$ 8,178.98</b>	<b>101.03%</b>	
5250 Parts	55.25		55.25		
1-5250 Banff Local	46,002.81	60,000.00	-13,997.19	76.67%	
2-5250 CB Regional	26,683.85	30,000.00	-3,316.15	88.95%	
3-5250 Parks Regional	1,716.50		1,716.50		
4-5250 Special Event Signage	211.25		211.25		
<b>Total 5250 Parts</b>	<b>\$ 74,669.66</b>	<b>\$ 90,000.00</b>	<b>-\$ 15,330.34</b>	<b>82.97%</b>	
5260 Maintenance	49.82		49.82		
1-5260 Banff Mechanic	86,101.06	72,000.00	14,101.06	119.58%	

BVRTSC February 10, 2016 Commission Meeting

2-5260 CB Regional - Mechanic	34,845.15	30,900.00	3,945.15	112.77%	
3-5260 Parks Regional - Mechanic	11,503.03		11,503.03		
<b>Total 5260 Maintenance</b>	<b>\$ 132,499.06</b>	<b>\$ 102,900.00</b>	<b>\$ 29,599.06</b>	<b>128.76%</b>	
<b>Total 5200 Operating Contracts</b>	<b>\$ 1,008,347.70</b>	<b>\$ 985,900.00</b>	<b>\$ 22,447.70</b>	<b>102.28%</b>	
5280 Repair and maintenance	25.97		25.97		
5310 General Liability Insurance	4,023.42	8,500.00	-4,476.58	47.33%	
5320 Building and Fleet Insurance	11,307.56	9,190.00	2,117.56	123.04%	
<b>Total 5300 Insurance Expense</b>	<b>\$ 15,330.98</b>	<b>\$ 17,690.00</b>	<b>-\$ 2,359.02</b>	<b>86.66%</b>	
5350 General Operating Expenses			0.00		
5351 Office Supplies	11,652.50	10,000.00	1,652.50	116.53%	
5352 Bank Service Charges	4,192.32	1,890.00	2,302.32	221.82%	Incl. Brinks
5353 Janitorial Supplies & Services	228.40	5,356.00	-5,127.60	4.26%	
5354 Postage and Delivery	1,265.23	700.00	565.23	180.75%	
5355 Miscellaneous Expense	113.99	4,935.00	-4,821.01	2.31%	
5356 Memberships	492.32	2,500.00	-2,007.68	19.69%	
5357 Cell Phone	3,416.27	4,500.00	-1,083.73	75.92%	
5358 Office Phone	6,207.41	3,502.00	2,705.41	177.25%	
5359 Board meeting expense	171.26	1,000.00	-828.74	17.13%	
5360 Cash over/short	3.99		3.99		
5362 Software and License Fees	2,866.28		2,866.28		
5364 Brinks service fees	2,313.30	1,110.00	1,203.30	208.41%	
<b>Total 5350 General Operating Expenses</b>	<b>\$ 32,923.27</b>	<b>\$ 35,493.00</b>	<b>-\$ 2,569.73</b>	<b>92.76%</b>	
5391 Interest & Penalties	69.95		69.95		
5400 Lease Expense			0.00		
1-5410 Bus Lease	59,250.00	79,000.00	-19,750.00	75.00%	
1-5420 Bus Storage	24,480.00	24,000.00	480.00	102.00%	
1-5430 Parks Canada Land Rent	250.00		250.00		
<b>Total 1-5400 Banff Local</b>	<b>\$ 83,980.00</b>	<b>\$ 103,000.00</b>	<b>-\$ 19,020.00</b>	<b>81.53%</b>	
2-5420 CB Regional - Bus Storage	7,344.00	9,600.00	-2,256.00	76.50%	
<b>Total 2-5400 CB Regional</b>	<b>\$ 7,344.00</b>	<b>\$ 9,600.00</b>	<b>-\$ 2,256.00</b>	<b>76.50%</b>	
<b>Total 5400 Lease Expense</b>	<b>\$ 91,324.00</b>	<b>\$ 112,600.00</b>	<b>-\$ 21,276.00</b>	<b>81.10%</b>	
5600 Professional/contractual fees			0.00		
3-5600 Parks Regional - Professional Contract	40,815.36		40,815.36		Bunt Study
4-5600 Canmore Local - Professional Contract	31,300.00		31,300.00		Koji Miyaji/Hargroup

BVRTSC February 10, 2016 Commission Meeting

5611 Accounting Fees	23,172.50	22,000.00	1,172.50	105.33%	Approved to \$25,000
5612 Payroll service fee	1,748.39	4,120.00	-2,371.61	42.44%	
5613 Bookkeeping Services	2,993.13		2,993.13		
5615 Legal Fees	442.00	1,648.00	-1,206.00	26.82%	
5616 Recruitment Costs	13,398.81		13,398.81		
5617 Website	1,009.06	1,236.00	-226.94	81.64%	
5618 Casual Services	17,374.95	12,700.00	4,674.95	136.81%	
5619 Business Hosting Expenses	641.51	3,100.00	-2,458.49	20.69%	
5620 Farelogistics	46.05	22,000.00	-21,953.95	0.21%	
1-5251 Banff - Smart Cards	22,373.00		22,373.00		Money brought in from Capital
2-5251 CB Regional - Smart Cards	5,820.00		5,820.00		Money brought in from Capital
<b>Total 5620 Farelogistics</b>	<b>\$ 28,239.05</b>	<b>\$ 22,000.00</b>	<b>\$ 6,239.05</b>	<b>128.36%</b>	
<b>Total 5621 Coin Rolling Fees</b>	<b>\$ 499.37</b>	<b>\$ 0.00</b>	<b>\$ 499.37</b>		
1-5622 Nextbus - Banff Local	20,634.33	18,000.00	2,634.33	114.64%	
2-5622 Nextbus - CB Regional	20,915.18	5,000.00	15,915.18	418.30%	\$7,865.18 US Exchange Cost
<b>Total 5622 Nextbus</b>	<b>\$ 41,549.51</b>	<b>\$ 23,000.00</b>	<b>\$ 18,549.51</b>	<b>180.65%</b>	
5623 Security Fee			0.00		
1-5623 Banff Local Security shift	10,330.00	20,000.00	-9,670.00	51.65%	
2-5623 CB Regional Security		3,000.00	-3,000.00	0.00%	
<b>Total 5623 Security Fee</b>	<b>\$ 10,330.00</b>	<b>\$ 23,000.00</b>	<b>-\$ 12,670.00</b>	<b>44.91%</b>	
5624 IT Support	5,828.77	6,000.00	-171.23	97.15%	
5626 Office rent	29,333.28	36,000.00	-6,666.72	81.48%	
5627 Copier	649.88	600.00	49.88	108.31%	
<b>Total 5628 Bus wrap repair</b>	<b>\$ 0.00</b>	<b>\$ 4,000.00</b>	<b>-\$ 4,000.00</b>	<b>0.00%</b>	
5629 Contract Work	1,407.00	20,000.00	-18,593.00	7.04%	Photo License Agreement
1-5625 Contracted Service-Banff Local		0.00	0.00		
2-5625 Contracted Service - CB Regional		0.00	0.00		
<b>Total 5629 Contract Work</b>	<b>\$ 1,407.00</b>	<b>\$ 20,000.00</b>	<b>-\$ 18,593.00</b>	<b>7.04%</b>	
5630 Utilities	4,133.28	4,000.00	133.28	103.33%	
5631 Customer Centre Support	7,556.30	17,100.00	-9,543.70	44.19%	
5632 Infrastructure Maintenance	58.00	7,000.00	-6,942.00	0.83%	
<b>Total 5600 Professional/contractual fees</b>	<b>\$ 262,480.15</b>	<b>\$ 207,504.00</b>	<b>\$ 54,976.15</b>	<b>126.49%</b>	
5700 Advertising and Marketing			0.00		
1-5700 Banff Local	27,189.92	15,500.00	11,689.92	175.42%	

BVRTSC February 10, 2016 Commission Meeting

2-5700 Canmore Regional	16,621.76	20,000.00	-3,378.24	83.11%
<b>Total 5700 Advertising and Marketing</b>	<b>\$ 43,811.68</b>	<b>\$ 35,500.00</b>	<b>\$ 8,311.68</b>	<b>123.41%</b>
5800 Fuel			0.00	
1-5800 Banff Local	115,282.29	136,500.00	-21,217.71	84.46%
2-5800 CB Regional	75,232.76	84,000.00	-8,767.24	89.56%
3-5800 Parks Regional	1,622.14	3,150.00	-1,527.86	51.50%
<b>Total 5800 Fuel</b>	<b>\$ 192,137.19</b>	<b>\$ 223,650.00</b>	<b>-\$ 31,512.81</b>	<b>85.91%</b>
<b>Total Expenses</b>	<b>\$ 1,855,507.04</b>	<b>\$ 1,879,497.00</b>	<b>-\$ 23,989.96</b>	<b>98.72%</b>
Net Operating Income	<b>\$ 289,891.21</b>	<b>\$ 0.00</b>	<b>\$ 289,891.21</b>	
Other Income				
7100 Interest Income	1,881.83		1,881.83	
7150 Foreign Exchange Gain/Loss	-493.64		-493.64	
<b>Total Other Income</b>	<b>\$ 1,388.19</b>	<b>\$ 0.00</b>	<b>\$ 1,388.19</b>	
Other Expenses				
5900 Amortization Expense	143,514.00	141,607.00	1,907.00	101.35%
8100 Capital Assets Purchased	0.00		0.00	
8500 Capital Purchases			0.00	
8501 Bus Wrap			0.00	
1-8501 Banff - Bus Wrap	0.00		0.00	
<b>Total 8501 Bus Wrap</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
8507 IT	0.00		0.00	
<b>Total 8500 Capital Purchases</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	
G21 Webwork - Phase 3	0.00		0.00	
R1 Regional Bike Trailers-Initial	0.00		0.00	
R3 Regional Bus Wrap Replace21	0.00		0.00	
<b>Total Other Expenses</b>	<b>\$ 143,514.00</b>	<b>\$ 141,607.00</b>	<b>\$ 1,907.00</b>	<b>101.35%</b>
<b>Net Other Income</b>	<b>-\$ 142,125.81</b>	<b>-\$ 141,607.00</b>	<b>-\$ 518.81</b>	<b>100.37%</b>
<b>Net Income</b>	<b>\$ 147,765.40</b>	<b>-\$ 141,607.00</b>	<b>\$ 289,372.40</b>	

Amortization expense needs to be  
finalized once engine expense  
is in

# Bow Valley *Regional* Transit Services Commission



## GreenTrip #3 Discussion



**Green Trip #3 Introduction:**

It has recently been shared by the Calgary Regional Partnership that the Provincial Government is intending on announcing a third round of GreenTrip in the near future, likely within the next couple of months.

CRP has asked that all member municipalities share their GreenTrip asks over the next couple of months to allow them to prepare a submission on behalf of all member communities. As both Banff and Canmore are still members of CRP, the intent is to have BVRTSC as part of the CRP submission. Should the announcement come after the date of March 31, when the Bow Valley agreements with CRP end, we will likely be responsible for submitting our own GreenTrip application. At a recent meeting with CRP and partners, the amount to be distributed is \$130

The intent of the discussion at the February 10 Commission meeting is to have the Commission and our Municipal Partners begin a discussion on potential requests for this third and possibly final round of GreenTrip funding.

Projects that are deferred under GreenTrip #2 are not to be included in any asks for GreenTrip #3. These will be further analyzed as part of the funding for GreenTrip #2 and are not to affect the dollar amounts available for GreenTrip #3.

**Summary of Green Trip #2 is below:**

Project	Priority and Year	Total Cost	Green TRIP Amount	Status
Purchase two buses for introducing local transit service in Town of Canmore in late 2015 or early 2016	High-arrive in late 2015 or early 2016	\$734,000	\$490,000	Approved
Bus stop installations and improvements including shelters in Canmore 2015 - \$755,000; 2016 - \$500,000, 2017 - \$500,000	High-2015 - 2017	\$1.755 Million	\$1.17 Million	Approved
Bus stop installations and improvements including shelters in Banff	High-2015 -2016	\$650,000	\$433,300	Approved
Bus stop installations and improvements including shelters in Lake Louise	High - 2016	\$195,000	\$130,000	Deferred
Modify existing bus maintenance/storage facility or design new one in Banff for the purpose of heated storage for 5 buses and design expansion for future opportunity.	High Design-2015 Build -2016	\$7 Million	\$4.7 Million	Approved

Design and build multi-bus regional/local service transfer station – transfer hub in core of the Town of Canmore – large covered passenger shelter with benches with AC power, where an attractive and safe facility is provided for customers to transfer between local service buses and /or to the Banff-Canmore or other new regional services. The project would include: expanding the eastbound (existing plaza); placing a canopy style shelter on the eastbound plaza; creating a new plaza on westbound side for local transit including shelters and amenities; improvement and expansion of visitor information centre to accommodate local and regional transit services including washrooms; and civic improvement to the lane from 7 <sup>th</sup> to 8 <sup>th</sup> into a walkable lane.	High Phase 1 - \$700K 2015-2016 Design/Construction. Phase 2 - \$3.5-\$5.0 2019-2020 Next Phase expansion	\$5.7 Million	\$3.8 Million	<b>Approved</b>
Banff local and regional service transit hub in Banff.	High 2016-2017	\$500,000	\$330,000	<b>Approved</b>
Design and modify existing building in Canmore for bus storage for 3 local service buses	High Design - 2015 and Construct - 2016	\$600,000	\$400,000	<b>Approved</b>
Design and Build Intercept Park and Ride Lot to intercept Large Tourist Buses and cars from which the local Banff Transit System which transport people to key town destinations	High 500 stalls at \$10,000 each	\$5 Million	\$3.33 Million	<b>Deferred</b>
Purchase Nine buses for introducing Parks Canada Lake Louise/Moraine Lake transit service that will operate all year round in 2016-2017 (includes 2 spares)	High purchase 2016/2017-use for service -2015-	\$3.25 Million	\$2.16 Million	<b>Deferred – more info has been provided</b>
Park and ride facility for Banff-Canmore Regional Route to be built in Canmore	Medium 2016	\$1.5 Million	\$1 Million	<b>Deferred</b>
Purchase Two Biodiesel Cummins replacement engines for lifecycle replacement of the 2012 40 ft. diesel buses	Low-2017	0.060	0.040	<b>Not Eligible - Rejected</b>
Buy four Hybrid bus Cummins diesel engines – lifecycle replacement	Low-2018	0.14	0.093	<b>Not Eligible - Rejected</b>
Purchase four Nova 40ft Hybrid bus battery pack replacement for 2012 40 foot hybrid bus fleet	Low-2018	0.08	0.054	<b>Not Eligible - Rejected</b>
2 Cutaways buses-2012 Initial purchase replacement in 2019-2020 with 2 30' buses	Low-2019/2020	\$650,000	\$440,000	<b>Approved – money to be used for 40 foot bus</b>

Please see below as a guideline as presented during the GreenTrip #2 phase. GreenTrip#3 may be slightly altered however it is expected that the guidelines will be materially the same.

### **3. ELIGIBLE AND INELIGIBLE PROJECTS AND COSTS**

#### **PROJECTS**

This program supports public transit capital projects only, examples:

- Construction of heavy rail, LRT lines and related station structures, maintenance facilities.
- Construction of public transit terminals and Park and Ride facilities.
- Installation of intelligent transportation (transit) system components.
- Purchase of public transit vehicles for mass transit.

#### **COSTS**

The following types of costs are eligible expenditures as an integral part of a project that has been approved for funding under GreenTRIP:

- Design, construction supervision, and construction costs.
- Planning for and acquisition of transit or commuter rail corridors.
- Shipping and delivery costs for materials and vehicles.
- Regulatory, pedestrian and warning type signs.
- The actual costs of right-of-way, easement for land required.
- In cases where clarification is required, department staff should be consulted.

Note that this program does **not** provide funding for operating or maintaining public transit services, including transit feasibility studies and transit service operational reviews.

#### **INELIGIBLE PROJECTS AND COSTS**

The following is a partial list of examples of costs that are **not** eligible under GreenTRIP.

- All construction and rehabilitation work on roadways, bridges, alleyways (back-lanes) not related to the transit project.
- All roadway maintenance and structure maintenance activities.
- The rehabilitation and maintenance of sidewalks, walkways, bicycle paths, etc.
- Transit operating and maintenance costs, including transit feasibility studies and transit service operational reviews.
- All costs related to any portion of a GreenTRIP project that is not for public transit use.
- Any project whose primary intent is beautification.
- Legal expenses and litigation costs except for right-of-way acquisition.
- Goods and Services Tax (GST).
- Costs associated with the preparation/submission of the Submission and Business Case.
- In cases where clarification is required, Department staff should be consulted.

For a more detailed list of Project Costs and Eligibility see [Appendix "B"](#).